

Board of Trustees Regular Meeting (VI.H)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution to Amend Budget - Resolution No. 09-24/25 - 2024-2025 MESA Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$139,393 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 Mathematics, Engineering, Science Achievement (MESA) Grant in the amount of \$139,393 from the California Community Colleges Chancellor's Office. The funds will be used for operational expenses of the program.

Prepared By:

Claire Oliveros, President, Riverside City College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

[10152024 Resolution No. 09-24/25 MESA Grant](#)

[102224 Resolution No. 09-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 09-24/25

2024-2025 MESA Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$139,393 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 09-24/25
 2024-2025 MESA Grant

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0110	8659	139,393 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6010	2110	4590	25,000 00	Office and Other Supplies
12	DJA	1190	0	6010	2110	5220	35,000 00	Conferences
12	DJA	1190	0	6010	2110	5899	71,773 00	Administrative Contingency
12	DJA	1190	0	6010	2110	6486	7,620 00	Comp Equip Addl \$5000
							139,393 00	TOTAL REVENUE
							139,393 00	TOTAL EXPENDITURES