

Board of Trustees Regular Meeting (VI.I)

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| Meeting | October 15, 2024 |
| Agenda Item | Resolution(s) to Amend Budget (VI.I) |
| Subject | Resolution to Amend Budget - Resolution No. 10-24/25 - 2024-2025 California Youth Leadership Corps MOU Grant |
| College/District | Riverside City College |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$106,000 to the budget. |

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 California Youth Leadership Corps MOU Grant in the amount of \$106,000 from the California Youth Leadership Corps-Community Learning Partnerships (CYLC-CLP). The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:

Claire Oliveros, President, Riverside City College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

[10152024 Resolution No. 10-24/25 CA Youth Leadership Corps](#)

[102224 Resolution No. 10-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-24/25

2024-2025 California Youth Leadership Corps MOU Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$106,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 10-24/25
 2024-2025 California Youth Leadership Corps MOU Grant

| Year | County | District | Date | Fund |
|------|--------|----------|------------|------|
| 25 | 33 | 07 | 10/15/2024 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|---------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0185 | 8820 | 106,000 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 1219 | 32,717 00 | Acad FT Non-Instructional |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 1490 | 15,000 00 | Acad Special Project |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 3130 | 8,595 00 | Employee Benefits |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 3335 | 652 00 | |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 3430 | 6,511 00 | |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 3470 | 90 00 | |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 3530 | 23 00 | |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 3630 | 720 00 | ↓ |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 4590 | 1,157 00 | Office and Other Supplies |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 5220 | 10,535 00 | Conferences |
| 12 | DMF | 1190 | 0 | 6017 | 3185 | 5890 | 30,000 00 | Student Stipends & Fees |
| | | | | | | | 106,000 00 | TOTAL REVENUE |
| | | | | | | | 106,000 00 | TOTAL EXPENDITURES |