

Board of Trustees Regular Meeting (VI.K)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution to Amend Budget - Resolution No. 12-24/25 - 2024-2025 Adult Learner Focused SEM Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$29,157 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2024-2025 Adult Learner Focused Strategic Enrollment Management (SEM) Grant in the amount of \$29,157 from the Foundation for California Community Colleges. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:

Claire Oliveros, President, Riverside City College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

[10152024 Resolution No. 12-24/25 Adult Learner Focused SEM Grant](#)

[101524 Resolution No. 12-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-24/25

2024-2025 Adult Learner Focused SEM Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$29,157 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 12-24/25
 2024-2025 Adult Learner Focused SEM Grant

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0238	8629	29,157 00	REVENUE
								EXPENDITURES
12	DCA	1190	0	6624	0238	2349	4,000 00	Classified Overtime
12	DCA	1190	0	6624	0238	3320	248 00	Employee Benefits
12	DCA	1190	0	6624	0238	3325	58 00	
12	DCA	1190	0	6624	0238	3460	8 00	
12	DCA	1190	0	6624	0238	3520	20 00	
12	DCA	1190	0	6624	0238	3620	64 00	↓
12	DCA	1190	0	6624	0238	4590	19,759 00	Office and Other Supplies
12	DCA	1190	0	6624	0238	4710	5,000 00	Food
							29,157 00	TOTAL REVENUE
							29,157 00	TOTAL EXPENDITURES