

Board of Trustees Regular Meeting (VI.M)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.M)
Subject	Resolution to Amend Budget - Resolution No. 14-24/25 - 2024-2025 NSF Cyber Security Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$48,689 to the budget.

Background Narrative:

The Riverside Community College District’s Riverside City College has received funding for the 2024-2025 NSF Cyber Security Grant in the amount of \$48,689 from the National Science Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:
Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

- 10152024 Resolution No. 14-24/25 NSF Cyber Security
- 101524 Resolution No. 14-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-24/25

2024-2025 NSF Cyber Security Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$48,689 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 14-24/25
 2024-2025 NSF Cyber Security Grant

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0322	8190	48,689 00	REVENUE
								EXPENDITURES
12	DPB	1190	0	6011	5322	1219	25,149 00	Acad FT Non-Instructional
12	DPB	1190	0	6011	5322	3230	6,803 00	Employee Benefits
12	DPB	1190	0	6011	5322	3330	1,066 00	
12	DPB	1190	0	6011	5322	3335	364 00	
12	DPB	1190	0	6011	5322	3430	212 00	
12	DPB	1190	0	6011	5322	3470	51 00	
12	DPB	1190	0	6011	5322	3530	13 00	
12	DPB	1190	0	6011	5322	3630	403 00	↓
12	DPB	1190	0	6011	5322	4590	14,628 00	Office and Other Supplies
							48,689 00	TOTAL REVENUE
							48,689 00	TOTAL EXPENDITURES