

Board of Trustees Regular Meeting (VI.N)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.N)
Subject	Resolution to Amend Budget - Resolution No. 15-24/25 - 2024-2025 From Classroom to Community - Building Ed Partnerships & Pipelines Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$59,311 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2024-2025 From Classroom to Community – Building Ed Partnerships & Pipelines Grant in the amount of \$59,311 from the Regents of the University of California. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:

Claire Oliveros, President, Riverside City College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

[10152024 Resolution No. 15-24/25 From Classroom to Comm](#)

[10152024 Resolution No. 15-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-24/25

2024-2025 From Classroom to Community-Building Ed Partnerships & Pipelines Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$59,311 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 15-24/25

2024-2025 From Classroom to Community - Building Ed Partnerships & Pipelines Grant

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0378	8627	59,311 00	REVENUE
								EXPENDITURES
12	DJC	1190	0	6010	4378	1219	23,342 00	Acad FT Non-Instructional
12	DJC	1190	0	6010	4378	2331	17,800 00	Student Help Non-Instruct
12	DJC	1190	0	6010	4378	3130	4,458 00	Employee Benefits
12	DJC	1190	0	6010	4378	3335	338 00	
12	DJC	1190	0	6010	4378	3470	47 00	
12	DJC	1190	0	6010	4378	3530	12 00	
12	DJC	1190	0	6010	4378	3630	373 00	
12	DJC	1190	0	6010	4378	3460	36 00	
12	DJC	1190	0	6010	4378	3620	285 00	↓
12	DJC	1190	0	6010	4378	4590	6,000 00	Office and Other Supplies
12	DJC	1190	0	6010	4378	4710	3,000 00	Food
12	DJC	1190	0	6010	4378	5219	3,620 00	Other Travel
							59,311 00	TOTAL REVENUE
							59,311 00	TOTAL EXPENDITURES