

# Board of Trustees Regular Meeting (VI.P)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.P)
Subject	Resolution to Amend Budget - Resolution No. 17-24/25 - 2024-2025 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$11,789,323 to the budget.

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## Background Narrative:

The Riverside Community College District has received funding for the 2024-2025 Community College Regional Strong Workforce Program in the amount of \$8,487,717 from the California Community Colleges Chancellor's Office. Riverside Community College District is the fiscal agent for the regional share. The funds will be used to implement the regional marketing plan for the Career and Technical Education programs at Community Colleges throughout the region.

The Riverside Community College District has also received funding for the 2024-2025 Local Strong Workforce Program in the amount of \$3,301,606 from the California Community Colleges Chancellor's Office. The local funding by college is as follows: Riverside City College - \$1,706,896, Norco College - \$677,285, and Moreno Valley College - \$917,425. The funds will be used for operational expenses of the program.

### Prepared By:

Claire Oliveros, President, Riverside City College

Monica Green, President, Norco College

Ferita Carter, Interim President, Moreno Valley College

Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development

Taylor Gilbertson, Interim Assistant Director, Career and Technical Education Projects

## Attachment(s):

[10152024 Resolution No. 17-24/25 Strong Workforce](#)

[10152024 Resolution No. 17-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 17-24/25

2024-2025 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$11,789,323 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT  
Resolution No. 17-24/25  
2024-2025 Strong Workforce Program

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0346	8929	1,706,896 00	REVENUE
12	E00	1190	0	0000	0346	8929	677,285 00	↓
12	F00	1190	0	0000	0346	8929	917,425 00	↓
12	A00	1190	0	0000	0347	8929	8,487,717 00	↓
								EXPENDITURES
12	DSA	1190	0	0946	0346	4320	20,000 00	Instructional Supplies
12	DSA	1190	0	0956	5346	4320	20,000 00	↓
12	DUA	1190	0	1305	0346	4320	15,000 00	↓
12	DJC	1190	0	6010	4346	4590	10,000 00	Office and Other Supplies
12	DWA	1190	0	1230	1346	4590	25,000 00	↓
12	DWA	1190	0	6012	6346	4590	25,000 00	↓
12	DJC	1190	0	6010	4346	5220	5,000 00	Conferences
12	DPA	1190	0	6011	4346	5220	20,825 00	↓
12	DPB	1190	0	6011	4346	5220	5,000 00	↓
12	DSA	1190	0	6014	7346	5220	15,000 00	↓
12	DUA	1190	0	6013	3346	5220	30,000 00	↓
12	DWA	1190	0	6012	6346	5220	40,000 00	↓
12	DPA	1190	0	0501	0346	5310	5,000 00	Membership/Dues
12	DJC	1190	0	6010	4346	5899	1,289,588 00	Administrative Contingency
12	DJC	1190	0	6011	4346	5910	65,650 00	Indirect Admin Costs
12	DPB	1190	0	0701	0346	6481	8,833 00	Equip Additional \$200-\$4999
12	DWA	1190	0	6012	6346	6481	107,000 00	↓
12	EJC	1190	0	6010	4346	5899	651,236 00	Administrative Contingency
12	EJC	1190	0	6010	4346	5910	26,049 00	Indirect Admin Costs
12	FJV	1190	0	6010	4346	5899	882,139 00	Administrative Contingency
12	FJV	1190	0	6010	4346	5910	35,286 00	Indirect Admin Costs
12	AJV	1190	0	6020	0347	2118	30,000 00	Classified FT Administrator
12	AJV	1190	0	6010	5347	2118	165,000 00	↓
12	AJV	1190	0	6718	0347	2118	140,000 00	↓
12	AJV	1190	0	6020	0347	2119	30,000 00	Classified FT

12	AJV	1190	0	6020	0347	3220	16,230	00	Employee Benefits
12	AJV	1190	0	6010	5347	3220	44,633	00	
12	AJV	1190	0	6718	0347	3220	37,870	00	
12	AJV	1190	0	6020	0347	3320	3,720	00	
12	AJV	1190	0	6010	5347	3320	10,230	00	
12	AJV	1190	0	6718	0347	3320	8,680	00	
12	AJV	1190	0	6020	0347	3325	870	00	
12	AJV	1190	0	6010	5347	3325	2,393	00	
12	AJV	1190	0	6718	0347	3325	2,030	00	
12	AJV	1190	0	6020	0347	3420	15,000	00	
12	AJV	1190	0	6010	5347	3420	22,152	00	
12	AJV	1190	0	6718	0347	3420	36,148	00	
12	AJV	1190	0	6020	0347	3460	120	00	
12	AJV	1190	0	6010	5347	3460	330	00	
12	AJV	1190	0	6718	0347	3460	280	00	
12	AJV	1190	0	6020	0347	3520	30	00	
12	AJV	1190	0	6010	5347	3520	83	00	
12	AJV	1190	0	6718	0347	3520	70	00	
12	AJV	1190	0	6020	0347	3620	960	00	
12	AJV	1190	0	6010	5347	3620	2,640	00	
12	AJV	1190	0	6718	0347	3620	2,240	00	↓
12	AJV	1190	0	6010	4347	4555	5,000	00	Copying/Printing
12	AJV	1190	0	6718	0347	4555	15,000	00	↓
12	AJV	1190	0	6020	0347	4590	2,000	00	Office and Other Supplies
12	AJV	1190	0	6010	4347	4590	5,000	00	
12	AJV	1190	0	6010	5347	4590	500	00	
12	AJV	1190	0	6718	0347	4590	21,932	00	
12	AJV	1190	0	6010	9347	4590	5,000	00	↓
12	AJV	1190	0	6010	4347	4710	1,000	00	Food
12	AJV	1190	0	6010	5347	4710	500	00	
12	AJV	1190	0	6010	9347	4710	5,000	00	↓
12	AJV	1190	0	6718	0347	5045	5,000	00	Postage
12	AJV	1190	0	6025	0347	5197	200,000	00	Grant/Contract Sub-Agreemt
12	AJV	1190	0	6010	9347	5197	50,000	00	
12	AJV	1190	0	6010	6347	5197	300,000	00	
12	AJV	1190	0	6026	0347	5197	5,013,331	00	↓
12	AJV	1190	0	6020	0347	5198	26,824	00	Facilitators
12	AJV	1190	0	6010	4347	5198	50,000	00	Facilitators
12	AJV	1190	0	6010	5347	5198	14,389	00	Facilitators
12	AJV	1190	0	6718	0347	5198	1,100,000	00	Marketing contract
12	AJV	1190	0	6025	0347	5198	100,000	00	Project managers
12	AJV	1190	0	6010	9347	5198	300,000	00	Trainers
12	AJV	1190	0	6020	0347	5210	1,000	00	Mileage
12	AJV	1190	0	6010	4347	5210	2,000	00	

12	AJV	1190	0	6010	5347	5210	500	00	
12	AJV	1190	0	6718	0347	5210	750	00	↓
12	AJV	1190	0	6020	0347	5211	20,000	00	Meeting Expenses
12	AJV	1190	0	6010	4347	5211	169,432	00	
12	AJV	1190	0	6010	5347	5211	33,900	00	
12	AJV	1190	0	6010	9347	5211	390,000	00	↓
12	AJV	1190	0	6020	0347	5220	15,000	00	Conferences
12	AJV	1190	0	6010	4347	5220	10,000	00	
12	AJV	1190	0	6010	5347	5220	2,500	00	
12	AJV	1190	0	6718	0347	5220	10,000	00	↓
12	AJV	1190	0	6020	0347	5541	2,000	00	Cell Phones
12	AJV	1190	0	6010	4347	5541	1,200	00	↓
12	AJV	1190	0	6020	0347	5649	1,000	00	Comp Software Maint/Lic
12	AJV	1190	0	6010	4347	5649	1,000	00	
12	AJV	1190	0	6010	5347	5649	250	00	
12	AJV	1190	0	6718	0347	5649	5,000	00	↓
12	AJV	1190	0	6718	0347	5740	15,000	00	Advertising
12	AJV	1190	0	6020	0347	6485	5,000	00	Comp Equip Addl \$200-\$4999
12	AJV	1190	0	6010	4347	6485	10,000	00	↓
							11,789,323	00	TOTAL REVENUE
							11,789,323	00	TOTAL EXPENDITURES