Board of Trustees Regular Meeting (VI.Q)

Meeting October 15, 2024

Agenda Item Resolution(s) to Amend Budget (VI.Q)

Subject Resolution to Amend Budget - Resolution No. 18-24/25 - 2024-

2025 K-12 Strong Workforce Program

College/District District

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$19,002,516

to the budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2024-2025 K-12 Strong Workforce Program, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$19,002,516. Of this, \$19,002,516 will be disbursed to participating K-12 districts in accordance with program guidelines.

Prepared By:

Rebeccah Goldware, Vice Chancellor, Institutional Advancement & Economic Development Taylor Gilbertson, Interim Assistant Director, Career and Technical Education Projects

Attachment(s):

10152024 Resolution No. 18-24/25 K-12 Strong Workforce Program 10152024 Resolution No. 18-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 18-24/25

2024-2025 K-12 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$19,002,516 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 18-24/25 2024-2025 K-12 Strong Workforce Program

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0116	8659	19,002,516 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6026	0116	5197	19,002,516 00	Grant/Contract Sub-Agreemt
							19,002,516 00	TOTAL REVENUE
							19,002,516 00	TOTAL EXPENDITURES