

Board of Trustees Regular Meeting (VI.T)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.T)
Subject	Resolution to Amend Budget - Resolution No. 21-24/25 - 2024-2025 Employment Training Panel #25-0130 Contract
College/District	District
Funding	General Fund
Recommended Action	Recommend adding the revenue and expenditures of \$472,468 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2024-2025 Employment Training Panel #25-0130 Contract in the amount of \$472,468 from the Employment Training Panel. The funds will be used for operational expenses of the program.

Prepared By:

Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Jason Kennedy, Director, Workforce & Economic Development Projects

Attachment(s):

- [10152024 Resolution No. 21-24/25 ETP #25-0130 Contract](#)
- [10152024 Resolution No. 21-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 21-24/25

2024-2025 Employment Training Panel #25-0130 Contract

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$472,468 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 21-24/25
 2024-2025 Employment Training Panel #25-0130 Contract

Year	County	District	Date	Fund
25	33	07	10/15/2024	11

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
11	A00	1170	0	0000	0429	8831	472,468 00	REVENUE
								EXPENDITURES
11	AXB	1170	0	7010	0429	4555	1,000 00	Copying/Printing
11	AXB	1170	0	7010	0429	4590	1,000 00	Office and Other Supplies
11	AXB	1170	0	7010	0429	5045	168 00	Postage
11	AXB	1170	0	7010	0429	5110	4,000 00	Program Advisor
11	AXB	1170	0	7010	0429	5197	415,000 00	Grant/Contract Sub-Agreemt
11	AXB	1170	0	7010	0429	5198	35,000 00	Contract Trainers
11	AXB	1170	0	7010	0429	5210	400 00	Mileage
11	AXB	1170	0	7010	0429	5211	6,000 00	Meeting Expenses
11	AXB	1170	0	7010	0429	5220	4,000 00	Conferences
11	AXB	1170	0	7010	0429	5541	3,400 00	Cell Phones
11	AXB	1170	0	7010	0429	5649	1,500 00	Comp Software Maint/Lic
11	AXB	1170	0	7010	0429	5740	1,000 00	Advertising
							472,468 00	TOTAL REVENUE
							472,468 00	TOTAL EXPENDITURES