

Board of Trustees Regular Meeting (VI.U)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.U)
Subject	Resolution to Amend Budget - Resolution No. 22-24/25 - 2024-2025 Board Financial Assistance Program - Student Financial Aid Administration
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$93,002 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 Board Financial Assistance Program – Student Financial Aid Administration in the amount of \$93,002 from the California Community Colleges Chancellor's Office. The funds will be used for salaries and benefits of the program.

Prepared By:
Claire Oliveros, President, Riverside City College

Attachment(s):

- [10152024 Resolution No. 22-24/25 Board Financial Assistance Program](#)
- [10152024 Resolution No. 22-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-24/25

2024-2025 Board Financial Assistance Program – Student Financial Aid Administration

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$93,002 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 22-24/25

2024-2025 Board Financial Assistance Program - Student Financial Aid Administration

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0067	8629	60,502 00	REVENUE
12	D00	1190	0	0000	0069	8629	32,500 00	↓
								EXPENDITURES
12	DZE	1190	0	6460	0067	2119	38,451 00	Classified FT
12	DZE	1190	0	6460	0067	3420	22,051 00	Employee Benefits
12	DZE	1190	0	6460	0069	2119	32,500 00	Classified FT
							93,002 00	TOTAL REVENUE
							93,002 00	TOTAL EXPENDITURES