

Board of Trustees Regular Meeting (VI.V)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.V)
Subject	Resolution to Amend Budget - Resolution No. 23-24/25 - 2024-2025 Californians for All College Corps Program
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$537,418 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2024-2025 Californians for All College Corps Program in the amount of \$537,418 from the Governor's Office of Service and Community Engagement. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:

FeRita Carter, Interim President, Moreno Valley College

Corey Rodgers, Interim Vice President, Student Services, Moreno Valley College

Brandi Avila, Dean, Student Development and Wellness, Moreno Valley College

Attachment(s):

[10152024 Resolution No. 23-24/25 Californians for All College Corps Program](#)

[10152024 Resolution No. 23-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-24/25

2024-2025 Californians for All College Corps Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$537,418 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 23-24/25
 2024-2025 Californians for All College Corps Program

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0047	8659	537,418 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0047	1490	29,190 00	Acad Special Project
12	FZG	1190	0	6452	0047	2118	83,345 00	Classified FT Administrator
12	FZA	1190	0	6450	0047	2118	44,878 00	Classified FT Administrator
12	FZA	1190	0	6450	0047	3130	5,575 00	
12	FZG	1190	0	6452	0047	3220	22,545 00	
12	FZA	1190	0	6450	0047	3220	12,140 00	
12	FZG	1190	0	6452	0047	3320	5,167 00	
12	FZA	1190	0	6450	0047	3320	2,782 00	
12	FZG	1190	0	6452	0047	3325	1,209 00	
12	FZA	1190	0	6450	0047	3325	651 00	
12	FZA	1190	0	6450	0047	3335	423 00	
12	FZG	1190	0	6452	0047	3420	24,243 00	
12	FZA	1190	0	6450	0047	3420	13,054 00	
12	FZG	1190	0	6452	0047	3460	167 00	
12	FZA	1190	0	6450	0047	3460	90 00	
12	FZA	1190	0	6450	0047	3470	58 00	
12	FZG	1190	0	6452	0047	3520	42 00	
12	FZA	1190	0	6450	0047	3520	22 00	
12	FZA	1190	0	6450	0047	3530	15 00	
12	FZG	1190	0	6452	0047	3620	1,334 00	
12	FZA	1190	0	6450	0047	3620	718 00	
12	FZA	1190	0	6450	0047	3630	467 00	
12	FZG	1190	0	6452	0047	4590	1,250 00	Office and Other Supplies
12	FZG	1190	0	6452	0047	5110	26,248 00	Consultants
12	FZG	1190	0	6452	0047	5219	2,553 00	Other Travel
12	FZA	1190	0	6450	0047	5220	8,365 00	Conferences
12	FZG	1190	0	6452	0047	5850	1,875 00	Fingerprinting
12	FZA	1190	0	6450	0047	5910	28,841 00	Indirect Admin Costs
12	FZA	1190	0	6450	0047	6481	5,000 00	Equip Additional \$200-\$4999
12	FZG	1190	0	7321	0047	7620	197,329 00	Student Financial Grants
12	FZA	1190	0	7321	0047	7620	17,842 00	Student Financial Grants
							537,418 00	TOTAL REVENUE
							537,418 00	TOTAL EXPENDITURES