

Board of Trustees Regular Meeting (VI.Z)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.Z)
Subject	Resolution to Amend Budget - Resolution No. 27-24/25 - 2024-2025 Upward Bound Math & Science Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$41,904 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2024-2025 Upward Bound Math & Science Grant in the amount of \$41,904 from the U.S. Department of Education. The Funds were inadvertently omitted from the District's FY 2024-2025 adopted budget. The funds will be used for operational expenses of the program.

Prepared By:

FeRita Carter, Interim President, Moreno Valley College

Corey Rodgers, Interim Vice President, Student Services, Moreno Valley College

Attachment(s):

[10152024 Resolution No. 27-24/25 Upward Bound Math & Science Grant](#)

[10152024 Resolution No. 27-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 27-24/25

2024-2025 Upward Bound Math & Science Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$41,904 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 27-24/25
 2024-2025 Upward Bound Math & Science Grant

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0117	8120	41,904 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0117	5899	38,800 00	Administrative Contingency
12	FZA	1190	0	6450	0117	5910	3,104 00	Indirect Admin Costs
							41,904 00	TOTAL REVENUE
							41,904 00	TOTAL EXPENDITURES