

# Board of Trustees Regular Meeting (VI.AA)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.AA)
Subject	Resolution to Amend Budget - Resolution No. 28-24/25 - 2024-2025 Norco College Title V Echale Ganas Grant
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$599,656 to the budget.

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## Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2024-2025 Norco College Title V Echale Ganas Grant in the amount of \$599,656 from the U.S. Department of Education. The funds will be used for salaries, benefits and other operational expenses of the program.

### Prepared By:

Monica Green, President, Norco College

Tenisha James, Vice President, Planning and Development, Norco College

Gustavo Ocegüera, Dean, Grants and Student Equity Initiatives, Norco College

## Attachment(s):

[10152024 Resolution No. 28-24/25 Norco College Title V Echale Ganas](#)

[10152024 Resolution No. 28-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 28-24/25

2024-2025 Norco College Title V Echale Ganas Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$599,656 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 28-24/25  
 2024-2025 Norco College Title V Echale Ganas Grant

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0269	8120	599,656 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6452	0269	1218	140,540 00	Acad FT Administrator
12	EZG	1190	0	6452	0269	1439	47,257 00	Acad PT Non-Instructional
12	EZG	1190	0	6452	0269	1490	55,003 00	Acad Special Project
12	EZG	1190	0	6452	0269	2119	110,238 00	Classified FT
12	EZG	1190	0	6452	0269	3130	41,862 00	Employee Benefits
12	EZG	1190	0	6452	0269	3220	29,819 00	
12	EZG	1190	0	6452	0269	3320	6,835 00	
12	EZG	1190	0	6452	0269	3325	1,598 00	
12	EZG	1190	0	6452	0269	3335	3,178 00	
12	EZG	1190	0	6452	0269	3420	45,435 00	
12	EZG	1190	0	6452	0269	3430	37,296 00	
12	EZG	1190	0	6452	0269	3460	221 00	
12	EZG	1190	0	6452	0269	3470	438 00	
12	EZG	1190	0	6452	0269	3520	55 00	
12	EZG	1190	0	6452	0269	3530	111 00	
12	EZG	1190	0	6452	0269	3620	1,764 00	
12	EZG	1190	0	6452	0269	3630	3,506 00	↓
12	EZG	1190	0	6452	0269	4555	10,000 00	Copying/Printing
12	EZG	1190	0	6452	0269	4590	2,000 00	Office and Other Supplies
12	EZG	1190	0	6452	0269	4710	20,000 00	Food
12	EZG	1190	0	6452	0269	5120	1,000 00	Lecturers
12	EZG	1190	0	6452	0269	5198	15,000 00	Professional Services
12	EZG	1190	0	6452	0269	5210	500 00	Mileage
12	EZG	1190	0	6452	0269	5219	9,000 00	Other Travel
12	EZG	1190	0	6452	0269	5220	5,000 00	Conferences
12	EZG	1190	0	6452	0269	6485	12,000 00	Comp Equip Addl \$200-\$4999
							599,656 00	TOTAL REVENUE
							599,656 00	TOTAL EXPENDITURES