

Board of Trustees Regular Meeting (VI.AB)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.AB)
Subject	Resolution to Amend Budget - Resolution No. 29-24/25 - 2024-2025 Disabled Student Support Services Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$139,132 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2024-2025 Disabled Students Support Services Program in the amount of \$139,132 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By:

Monica Green, President, Norco College

Kaneesha Tarrant, Vice President, Student Services, Norco College

Greg Ferrer, Director, Disabled Student Program & Services, Norco College

Attachment(s):

[10152024 Resolution No. 29-24/25 DSPS](#)

[10152024 Resolution No. 29-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 29-24/25

2024-2025 Disabled Students Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$139,132 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 29-24/25
 2024-2025 Disabled Students Support Services Program

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0180	8621	139,132 00	REVENUE
								EXPENDITURES
12	EZP	1190	0	6420	0180	1219	27,902 00	Acad FT Non-Instructional
12	EZP	1190	0	6420	0180	1439	21,473 00	Acad PT Non-Instructional
12	EZP	1190	0	6420	0180	2119	21,986 00	Classified FT
12	EZP	1190	0	6420	0180	2349	6,236 00	Classified Overtime
12	EZP	1190	0	6420	0180	3130	9,430 00	Employee Benefits
12	EZP	1190	0	6420	0180	3220	5,947 00	
12	EZP	1190	0	6420	0180	3320	1,749 00	
12	EZP	1190	0	6420	0180	3325	409 00	
12	EZP	1190	0	6420	0180	3335	716 00	
12	EZP	1190	0	6420	0180	3460	57 00	
12	EZP	1190	0	6420	0180	3470	99 00	
12	EZP	1190	0	6420	0180	3520	14 00	
12	EZP	1190	0	6420	0180	3530	25 00	
12	EZP	1190	0	6420	0180	3620	452 00	
12	EZP	1190	0	6420	0180	3630	790 00	↓
12	EZP	1190	0	6420	0180	5220	10,000 00	Conferences
12	EZP	1190	0	6420	0180	5890	31,847 00	Interpreting Services
							139,132 00	TOTAL REVENUE
							139,132 00	TOTAL EXPENDITURES