

Board of Trustees Regular Meeting (VI.K)

Meeting	November 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution to Amend Budget - Resolution No. 39-24/25 - 2024-2025 College Fellows Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$833,880 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 College Fellows Grant in the amount of \$833,880 from the Governor's Office of Service and Community Engagement (GO-SERVE). The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

[Resolution No. 39-24/25 College Fellows Grant](#)
[Resolution No. 39-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 39-24/25

2024-2025 College Fellows Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$833,880 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 19, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 39-24/25
 2024-2025 College Fellows Grant

Year	County	District	Date	Fund
25	33	07	11/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0270	8190	833,880 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6454	0270	2118	133,209 00	Acad FT Non-Instructional
12	DJA	1190	0	6454	0270	2129	34,786 00	Classified Perm Part Time
12	DJA	1190	0	6454	0270	3220	36,033 00	Employee Benefits
12	DJA	1190	0	6454	0270	3320	8,259 00	
12	DJA	1190	0	6454	0270	3325	2,432 00	
12	DJA	1190	0	6454	0270	3460	335 00	
12	DJA	1190	0	6454	0270	3520	84 00	
12	DJA	1190	0	6454	0270	3620	2,683 00	
12	DJA	1190	0	6454	0270	3420	32,553 00	↓
12	DJA	1190	0	6454	0270	4590	4,990 00	Office and Other Supplies
12	DJA	1190	0	6454	0270	5198	43,000 00	Professional Services
12	DJA	1190	0	6454	0270	5219	7,500 00	Other Travel
12	DJA	1190	0	6454	0270	5220	2,300 00	Conferences
12	DJA	1190	0	6454	0270	5890	10,250 00	Other Services
12	DJA	1190	0	6454	0270	5890	419,417 00	Student Stipends & Fees
12	DJA	1190	0	6454	0270	5910	93,049 00	Indirect Admin Costs
12	DJA	1190	0	6454	0270	6481	3,000 00	Equip Additional \$200-\$4999
							833,880 00	TOTAL REVENUE
							833,880 00	TOTAL EXPENDITURES