

Board of Trustees Regular Meeting (VI.G)

Meeting	December 10, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget - Resolution No. 43-24/25 - 2024-2025 CA Apprenticeship Initiative New & Innovative Grant Program
College/District	Moreno Valley College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$179,608 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2024-2025 CA Apprenticeship Initiative New & Innovative Grant Program in the amount of \$179,608 from the California Community Colleges Board of Governors, Workforce & Economic Development Division. The funding by college is as follows: Riverside City College - \$86,682 and Moreno Valley College - \$92,926. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
FeRita Carter, Interim President, Moreno Valley College
Lynn Wright, Vice President, Academic Affairs, Riverside City College
Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College

Attachment(s):

[Resolution No. 43-2425 CA Apprenticeship Initiative New & Innovative Grant Program](#)
[Resolution No. 43-2425 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 43-24/25

2024-2025 CA Apprenticeship Initiative New & Innovative Grant Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$179,608 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 10, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 43-24/25

2024-2025 CA Apprenticeship Initiative New & Innovative Grant Program

Year	County	District	Date	Fund
25	33	07	12/10/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0009	8659	86,682 00	REVENUE
12	F00	1190	0	0000	0003	8659	92,926 00	↓
								EXPENDITURES
12	DJC	1190	0	6010	4009	1490	43,488 00	Acad Special Project
12	DJC	1190	0	6010	4009	2118	14,733 00	Classified FT Administrator
12	DJC	1190	0	6010	4009	3130	8,307 00	Employee Benefits
12	DJC	1190	0	6010	4009	3220	3,985 00	
12	DJC	1190	0	6010	4009	3320	913 00	
12	DJC	1190	0	6010	4009	3325	214 00	
12	DJC	1190	0	6010	4009	3335	631 00	
12	DJC	1190	0	6010	4009	3460	29 00	
12	DJC	1190	0	6010	4009	3470	87 00	
12	DJC	1190	0	6010	4009	3520	7 00	
12	DJC	1190	0	6010	4009	3530	22 00	
12	DJC	1190	0	6010	4009	3620	236 00	
12	DJC	1190	0	6010	4009	3630	696 00	↓
12	DJC	1190	0	6010	4009	4590	10,000 00	Office and Other Supplies
12	DJC	1190	0	6010	4009	5910	3,334 00	Indirect Admin Costs
12	FJC	1190	0	6010	4003	1490	16,000 00	Acad Special Project
12	FJC	1190	0	6010	4003	2118	13,469 00	Classified FT Administrator
12	FJC	1190	0	6010	4003	2119	4,181 00	Classified FT
12	FJC	1190	0	6010	4003	3130	3,056 00	Employee Benefits
12	FJC	1190	0	6010	4003	3220	3,690 00	
12	FJC	1190	0	6010	4003	3320	1,981 00	
12	FJC	1190	0	6010	4003	3325	686 00	
12	FJC	1190	0	6010	4003	3420	4,065 00	
12	FJC	1190	0	6010	4003	3460	94 00	
12	FJC	1190	0	6010	4003	3470	32 00	
12	FJC	1190	0	6010	4003	3520	68 00	
12	FJC	1190	0	6010	4003	3530	8 00	
12	FJC	1190	0	6010	4003	3620	217 00	
12	FJC	1190	0	6010	4003	3630	256 00	↓
12	FJC	1190	0	6010	4003	4555	1,000 00	Copying/Printing
12	FJC	1190	0	6010	4003	4590	4,049 00	Office and Other Supplies

12	FJC	1190	0	6010	4003	4710	5,000	00	Food
12	FJC	1190	0	6010	4003	5110	25,000	00	Consultants
12	FJC	1190	0	6010	4003	5220	6,000	00	Conferences
12	FJC	1190	0	6010	4003	5310	500	00	Membership/Dues
12	FJC	1190	0	6010	4003	5910	3,574	00	Indirect Admin Costs
							179,608	00	TOTAL REVENUE
							179,608	00	TOTAL EXPENDITURES