

Board of Trustees Regular Meeting (VI.F)

Meeting	January 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution to Amend Budget - Resolution No. 47-24/25 - 2024-2025 Nursing Enrollment and Retention Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$7,706 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 Nursing Enrollment Growth and Retention Grant in the amount of \$7,706 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

- Resolution No. 47-24/25 Nursing Enrollment and Retention Grant
- Resolution No. 47-24/25 Income & Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 47-24/25

2024-2025 Nursing Enrollment Growth and Retention Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,706 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 47-24/25
 2024-2025 Nursing Enrollment Growth and Retention Grant

Year	County	District	Date	Fund
25	33	07	01/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0055	8629	7,706 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	6012	6055	2119	5,441 00	Classified Salary Full Time
12	DWA	1190	0	6012	6055	3220	1,452 00	Employee Benefits
12	DWA	1190	0	6012	6055	3320	337 00	
12	DWA	1190	0	6012	6055	3325	79 00	
12	DWA	1190	0	6012	6055	3460	11 00	
12	DWA	1190	0	6012	6055	3520	3 00	
12	DWA	1190	0	6012	6055	3620	87 00	
12	DWA	1190	0	6012	6055	5910	296 00	Indirect Admin Costs
							7,706 00	TOTAL REVENUE
							7,706 00	TOTAL EXPENDITURES