Board of Trustees Regular Meeting (VI.G)

Meeting January 21, 2025

Agenda Item Resolution(s) to Amend Budget (VI.G)

Subject Resolution to Amend Budget - Resolution No. 48-24/25 - 2024-2025

UC Riverside Math Discovery Grant

College/District Riverside City College

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$44,286 to the

budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 UC Riverside Math Discovery Grant in the amount of \$44,286 from the Regents of the University of California. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

Resolution No. 48-24/25 UC Riverside Math Discovery Grant

Resolution No. 48-24/25 Income & Expenditure

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 48-24/25

2024-2025 UC Riverside Math Discovery Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$44,286 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 21, 2025.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT Resolution No. 48-24/25

2024-2025 UC Riverside Math Discovery Grant

Year	County	District	Date	Fund
25	33	07	01/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0379	8627	44,286	00	REVENUE
									EXPENDITURES
12	DQC	1190	0	6013	5379	1490	32,893	00	Academic Special Project
12	DQC	1190	0	6013	5379	3130	6,282	00	Employee Benefits
12	DQC	1190	0	6013	5379	3335	477	00	
12	DQC	1190	0	6013	5379	3470	66	00	
12	DQC	1190	0	6013	5379	3530	16	00	
12	DQC	1190	0	6013	5379	3630	526	00	•
12	DQC	1190	0	6013	5379	5910	4,026	00	Indirect Administrative Costs
							44,286	00	TOTAL REVENUE
							44,286	00	TOTAL EXPENDITURES