

## Board of Trustees Regular Meeting (VI.I)

Meeting	January 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution to Amend Budget - Resolution No. 50-24/25 - 2024-2025 Veterans Mental Health Demonstration Project Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$150,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 Veteran's Mental Health Demonstration Project Grant, in the amount of \$150,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College  
Lynn Wright, Vice President, Academic Affairs, Riverside City College

### Attachment(s):

[Resolution No. 50-24/25 Veterans Mental Health Demonstration Project Grant](#)  
[Resolution No. 50-24/25 Income & Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 50-24/25

2024-2025 Veterans Mental Health Demonstration Project Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$150,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 21, 2025.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 50-24/25  
 2024-2025 Veterans Mental Health Demonstration Project Grant

Year	County	District	Date	Fund
25	33	07	01/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0397	8659	150,000 00	REVENUE
								EXPENDITURES
12	DZB	1190	0	6480	0397	2119	60,000 00	Classified FT
12	DZB	1190	0	6480	0397	2331	20,000 00	Student Help Non-Instruct
12	DZB	1190	0	6480	0397	3320	3,720 00	Employee Benefits
12	DZB	1190	0	6480	0397	3325	870 00	
12	DZB	1190	0	6480	0397	3460	160 00	
12	DZB	1190	0	6480	0397	3520	30 00	
12	DZB	1190	0	6480	0397	3620	1,280 00	
12	DZB	1190	0	6480	0397	4590	13,940 00	Office and Other Supplies
12	DZB	1190	0	6480	0397	4710	10,000 00	Food
12	DZB	1190	0	6480	0397	5198	30,000 00	Professional Services
12	DZB	1190	0	6480	0397	5220	10,000 00	Conferences
							150,000 00	TOTAL REVENUE
							150,000 00	TOTAL EXPENDITURES