

Board of Trustees Regular Meeting (VI.K)

Meeting	January 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution to Amend Budget - Resolution No. 52-24/25 - 2024-2025 California Wellness Foundation - Rising Scholars Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$285,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 California Wellness Foundation - Rising Scholars Grant in the amount of \$285,000 from the California Wellness Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

[Resolution No. 52-24/25 CA Wellness Foundation - Rising Scholars Grant](#)
[Resolution No. 52-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 52-24/25

2024-2025 California Wellness Foundation – Rising Scholars Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$285,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 52-24/25

2024-2025 California Wellness Foundation - Rising Scholars Grant

Year	County	District	Date	Fund
25	33	07	1/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0151	8820	285,000 00	REVENUE
								EXPENDITURES
12	DZC	1190	0	6301	0151	1439	168,352 00	Acad PT Non-Instructional
12	DZC	1190	0	6301	0151	1490	20,000 00	Acad Special Project
12	DJA	1190	0	6010	2151	2331	8,872 00	Student Help - Non-Instruct
12	DZC	1190	0	6301	0151	3130	35,975 00	Employee Benefits
12	DZC	1190	0	6301	0151	3335	2,731 00	
12	DJA	1190	0	6010	2151	3460	18 00	
12	DZC	1190	0	6301	0151	3470	377 00	
12	DZC	1190	0	6301	0151	3530	942 00	
12	DJA	1190	0	6010	2151	3620	142 00	
12	DZC	1190	0	6301	0151	3630	3,014 00	↓
12	DZC	1190	0	6301	0151	4590	8,577 00	Office and Other Supplies
12	DZC	1190	0	6010	2151	4710	4,000 00	Food
12	DZC	1190	0	6301	0151	5110	10,000 00	Consultants
12	DJA	1190	0	6010	2151	5219	10,000 00	Other Travel
12	DJA	1190	0	6010	2151	5220	12,000 00	Conferences
							285,000 00	TOTAL REVENUE
							285,000 00	TOTAL EXPENDITURES