

Board of Trustees Regular Meeting (VI.L)

Meeting	January 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.L)
Subject	Resolution to Amend Budget - Resolution No. 53-24/25 - 2024-2025 UMOJA Campus Program
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$19,675 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2024-2025 UMOJA Campus Program in the amount of \$19,675 from the California Community Colleges Chancellor's Office. The funds will be used for operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Moreno Valley College
Sharaf Williams, Dean, Counseling & Specially Funded Programs

Attachment(s):

- Resolution No. 53-24/25 UMOJA Campus Program
- Resolution No. 53-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 53-24/25

2024-2025 Umoja Campus Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$19,675 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 53-24/25
 2024-2025 Umoja Campus Program

Year	County	District	Date	Fund
25	33	07	1/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0318	8659	19,675 00	REVENUE
								EXPENDITURES
12	FZG	1190	0	6452	0318	5899	19,675 00	Administrative Contingency
							19,675 00	TOTAL REVENUE
							19,675 00	TOTAL EXPENDITURES