

Board of Trustees Regular Meeting (VI.M)

Meeting	January 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.M)
Subject	Resolution to Amend Budget - Resolution No. 54-24/25 - 2024-2025 Military Articulation Platform - Credit for Prior Learning Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$3,500,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2024-2025 Military Articulation Platform - Credit for Prior Learning Program in the amount of \$3,500,000 from the California Community Colleges Chancellor's Office, passed through the Rancho Santiago Community College District. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Eric Bishop, Interim Vice Chancellor, Educational Services & Strategic Planning
Samuel Lee, Chief Ambassador, MAP Initiative

Attachment(s):

[Resolution No. 54-24/25 MAP Credit for Prior Learning](#)
[Resolution No. 54-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 54-24/25

2024-2025 Military Articulation Platform – Credit for Prior Learning Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,500,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 54-24/25

2024-2025 Military Articulation Platform - Credit for Prior Learning Program

Year	County	District	Date	Fund
25	33	07	1/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0004	8659	3,500,000	00	REVENUE
									EXPENDITURES
12	AAT	1190	0	6010	2004	1218	268,757	00	Acad FT Administrator
12	AAT	1190	0	6010	2004	1439	299,288	00	Acad PT Non-Instructional
12	AAT	1190	0	6010	2004	2339	720,083	00	Classified PT Hrly As Needed
12	AAT	1190	0	6010	2004	3130	108,497	00	Employee Benefits
12	AAT	1190	0	6010	2004	3325	10,441	00	
12	AAT	1190	0	6010	2004	3335	8,237	00	
12	AAT	1190	0	6010	2004	3460	1,440	00	
12	AAT	1190	0	6010	2004	3470	1,136	00	
12	AAT	1190	0	6010	2004	3520	360	00	
12	AAT	1190	0	6010	2004	3530	284	00	
12	AAT	1190	0	6010	2004	3620	11,521	00	
12	AAT	1190	0	6010	2004	3630	9,089	00	↓
12	AAT	1190	0	6010	2004	4590	10,000	00	Office and Other Supplies
12	AAT	1190	0	6010	2004	5198	440,000	00	MAP outcomes professionals
12	AAT	1190	0	6010	2004	5220	100,000	00	Conferences
12	AAT	1190	0	6010	2004	5310	5,000	00	Membership/Dues
12	AAT	1190	0	6010	2004	5541	2,000	00	Cell Phones
12	AAT	1190	0	6010	2004	5740	7,903	00	Advertising
12	AAT	1190	0	6010	2004	5790	985,000	00	Fees
12	AAT	1190	0	6010	2004	5899	122,320	00	Administrative Contingency
12	AAT	1190	0	6010	2004	5910	373,644	00	Indirect Admin Costs
12	AAT	1190	0	6010	2004	6481	15,000	00	Equip Additional \$200-\$4999
							3,500,000	00	TOTAL REVENUE
							3,500,000	00	TOTAL EXPENDITURES