

Board of Trustees Regular Meeting (VII.G)

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| Meeting | February 18, 2025 |
| Agenda Item | Resolution(s) to Amend Budget (VII.G) |
| Subject | Resolution to Amend Budget - Resolution No. 58-24/25 - 2024-2025 Pathways to Success Grant |
| College/District | Norco College |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$37,946 to the budget. |

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2024-2025 Pathways to Success Grant in the amount of \$37,946 from the U.S. Department of Education, passed through the California State University, San Bernardino. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
 Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College

Attachment(s):

- Resolution No. 58-24/25 Pathways to Success Grant
- Resolution No. 58-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 58-24/25

2024-2025 Pathways to Success Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$37,946 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 18, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 58-24/25
 2024-2025 Pathways to Success Grant

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 25 | 33 | 07 | 2/18/2025 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|-----------|---------------------------|
| 12 | E00 | 1190 | 0 | 0000 | 0108 | 8120 | 37,946 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 1219 | 14,821 00 | Acad FT Non-Instructional |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 1490 | 8,299 00 | Acad Special Project |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3130 | 4,416 00 | Employee Benefits |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3335 | 335 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3430 | 1,530 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3470 | 46 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3530 | 12 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3630 | 370 00 | ↓ |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 5210 | 450 00 | Mileage |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 5890 | 7,667 00 | Student Stipends & Fees |
| | | | | | | | 37,946 00 | TOTAL REVENUE |
| | | | | | | | 37,946 00 | TOTAL EXPENDITURES |