

## Board of Trustees Regular Meeting (VII.I)

Meeting	February 18, 2025
Agenda Item	Resolution(s) to Amend Budget (VII.I)
Subject	Resolution to Amend Budget - Resolution No. 60-24/25 - 2024-2025 Zero Textbook Cost Grant
College/District	Moreno Valley College/Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$324,200 to the budget.

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### Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2024-2025 Zero Textbook Cost Grant in the amount of \$324,200 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Norco College - \$70,000 and Moreno Valley College \$254,200. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
FeRita Carter, Interim President, Moreno Valley College  
Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College  
Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College  
Tom Vitzelio, Dean, Student Success and Academic Support, Moreno Valley College

### Attachment(s):

[Resolution No. 60-24/25 Zero Textbook Cost Grant](#)  
[Resolution No. 60-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 60-24/25

2024-2025 Zero Textbook Cost Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$324,200 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 18, 2025.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 60-24/25  
 2024-2025 Zero Textbook Cost Grant

Year	County	District	Date	Fund
25	33	07	2/18/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0104	8659	70,000 00	REVENUE
12	F00	1190	0	0000	0104	8659	254,200 00	↓
								EXPENDITURES
12	ENC	1190	0	6011	8104	1490	57,000 00	Acad Special Project
12	ENC	1190	0	6011	8104	3130	10,887 00	Employee Benefits
12	ENC	1190	0	6011	8104	3335	827 00	↓
12	ENC	1190	0	6011	8104	3470	114 00	
12	ENC	1190	0	6011	8104	3530	29 00	
12	ENC	1190	0	6011	8104	3630	912 00	↓
12	ENC	1190	0	6011	8104	4590	231 00	Office and Other Supplies
12	FSB	1190	0	6011	5104	1490	104,000 00	Acad Special Project
12	FOA	1190	0	6017	8104	1490	7,000 00	↓
12	FUA	1190	0	6920	0104	1490	41,000 00	↓
12	FYA	1190	0	6011	5104	2339	10,000 00	Classified PT Hrly As Needed
12	FYA	1190	0	6011	5104	3130	19,864 00	Employee Benefits
12	FOA	1190	0	6017	8104	3130	1,719 00	↓
12	FUA	1190	0	6920	0104	3130	7,831 00	
12	FYA	1190	0	6011	5104	3325	145 00	
12	FYA	1190	0	6011	5104	3335	1,508 00	
12	FOA	1190	0	6017	8104	3335	131 00	
12	FUA	1190	0	6920	0104	3335	595 00	
12	FYA	1190	0	6011	5104	3460	20 00	
12	FYA	1190	0	6011	5104	3470	208 00	
12	FOA	1190	0	6017	8104	3470	208 00	
12	FUA	1190	0	6920	0104	3470	82 00	
12	FYA	1190	0	6011	5104	3520	5 00	
12	FYA	1190	0	6011	5104	3530	52 00	
12	FOA	1190	0	6017	8104	3530	5 00	
12	FUA	1190	0	6920	0104	3530	21 00	
12	FYA	1190	0	6011	5104	3620	160 00	
12	FYA	1190	0	6011	5104	3630	1,664 00	
12	FOA	1190	0	6017	8104	3630	270 00	
12	FUA	1190	0	6920	0104	3630	656 00	↓
12	FYA	1190	0	6011	5104	5198	44,374 00	Professional Services
12	FOA	1190	0	6017	8104	5198	4,367 00	↓
12	FUA	1190	0	6920	0104	5198	8,315 00	↓
							324,200 00	TOTAL REVENUE
							324,200 00	TOTAL EXPENDITURES