

Board of Trustees Regular Meeting (VII.K)

Meeting	February 18, 2025
Agenda Item	Resolution(s) to Amend Budget (VII.K)
Subject	Resolution to Amend Budget - Resolution No. 62-24/25 - 2024-2025 UMOJA Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$309,178 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2024-2025 UMOJA Program in the amount of \$309,178 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$97,070, Norco College - \$89,882 and Moreno Valley College \$122,226. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Monica Green, President, Norco College
FeRita Carter, Interim President, Moreno Valley College
Lynn Wright, Vice President, Academic Affairs, Riverside City College
Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College
Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College
Tom Vitzelio, Dean, Student Success and Academic Support, Moreno Valley College

Attachment(s):

[Resolution No. 62-24/25 UMOJA Program](#)
[Resolution No. 62-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 62-24/25

2024-2025 UMOJA Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$309,178 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 18, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 62-24/25
 2024-2025 UMOJA Program

Year	County	District	Date	Fund
25	33	07	2/18/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0199	8629	97,070 00	REVENUE
12	E00	1190	0	0000	0199	8629	89,882 00	↓
12	F00	1190	0	0000	0199	8629	122,226 00	↓
								EXPENDITURES
12	DZK	1190	0	6960	0199	4590	30,000 00	Office and Other Supplies
12	DZK	1190	0	6960	0199	5219	47,070 00	Other Travel
12	DZK	1190	0	6960	0199	5220	20,000 00	Conferences
12	EZG	1190	0	6452	0199	2331	7,367 00	Student Help Non-Instruct
12	EZG	1190	0	6452	0199	2339	24,202 00	Classified PT Hrly As Needed
12	EZG	1190	0	6452	0199	3325	351 00	Employee Benefits
12	EZG	1190	0	6452	0199	3460	63 00	↓
12	EZG	1190	0	6452	0199	3520	12 00	↓
12	EZG	1190	0	6452	0199	3620	505 00	↓
12	EZG	1190	0	6452	0199	4230	7,500 00	Reference Books
12	EZG	1190	0	6452	0199	4590	24,172 00	Office and Other Supplies
12	EZG	1190	0	6452	0199	4710	16,605 00	Food
12	EZG	1190	0	6452	0199	5220	9,105 00	Conferences
12	FZG	1190	0	6452	0199	5899	122,226 00	Administrative Contingency
							309,178 00	TOTAL REVENUE
							309,178 00	TOTAL EXPENDITURES