

Board of Trustees Regular Meeting (VII.L)

Meeting	February 18, 2025
Agenda Item	Resolution(s) to Amend Budget (VII.L)
Subject	Resolution to Amend Budget - Resolution No. 63-24/25 - 2024-2025 English Language Learner Healthcare Pathways Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,089,667 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2024-2025 English Language Learner Healthcare Pathways Grant in the amount of \$1,089,667 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Eric Bishop, Interim Vice Chancellor, Educational Services & Strategic Planning
Michael Peterson, Executive Director, Adult Education and Community Initiatives

Attachment(s):

- Resolution No. 63-24/25 Healthcare Pathways
- Resolution No. 63-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 63-24/25

2024-2025 English Language Learner Healthcare Pathways Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,089,667 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 18, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 63-24/25
 2024-2025 English Language Learner Healthcare Pathways Grant

Year	County	District	Date	Fund
25	33	07	2/18/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0201	8659	1,089,667 00	REVENUE
								EXPENDITURES
12	AJK	1190	0	6010	4201	2118	15,424 00	Classified FT Administrator
12	AJK	1190	0	6010	4201	2119	79,467 00	Classified FT
12	AJK	1190	0	6010	4201	3220	25,668 00	Employee Benefits
12	AJK	1190	0	6010	4201	3320	5,883 00	
12	AJK	1190	0	6010	4201	3325	1,376 00	
12	AJK	1190	0	6010	4201	3420	36,596 00	
12	AJK	1190	0	6010	4201	3460	190 00	
12	AJK	1190	0	6010	4201	3520	47 00	
12	AJK	1190	0	6010	4201	3620	1,518 00	↓
12	AJK	1190	0	6010	4201	4555	500 00	Copying/Printing
12	AJK	1190	0	6010	4201	4590	5,169 00	Office and Other Supplies
12	AJK	1190	0	6010	4201	5210	1,125 00	Mileage
12	AJK	1190	0	6010	4201	5197	908,056 00	Grant/Contract Sub-Agreemt
12	AJK	1190	0	6010	4201	5910	8,648 00	Indirect Admin Costs
							1,089,667 00	TOTAL REVENUE
							1,089,667 00	TOTAL EXPENDITURES