

Board of Trustees Regular Meeting (VI.G)

Meeting	March 18, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget - Resolution No. 71-24/25 - 2024 - 2025 Foster Youth College Access Demonstration Project
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$90,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2024-2025 Foster Youth College Access Demonstration Project Grant in the amount of \$90,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

- Resolution No. 71-24/25 Foster Youth College Access Demonstration Project
- Resolution No. 71-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 71-24/25

2024-2025 Foster Youth College Access Demonstration Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$90,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 18, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 71-24/25
2024-2025 Foster Youth College Access Demonstration Project

Year	County	District	Date	Fund
25	33	07	3/18/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0010	8659	90,000	00	REVENUE
									EXPENDITURES
12	DCW	1190	0	6020	0010	2118	23,464	00	Classified FT Administrator
12	DCW	1190	0	6020	0010	2119	37,320	00	Classified FT
12	DCW	1190	0	6020	0010	3220	6,347	00	Employee Benefits
12	DCW	1190	0	6020	0010	3220	10,095	00	
12	DCW	1190	0	6020	0010	3320	3,769	00	
12	DCW	1190	0	6020	0010	3325	881	00	
12	DCW	1190	0	6020	0010	3460	122	00	
12	DCW	1190	0	6020	0010	3520	31	00	
12	DCW	1190	0	6020	0010	3620	971	00	↓
12	DCW	1190	0	6020	0010	4590	1,500	00	Supplies
12	DCW	1190	0	6020	0010	4710	2,000	00	Food
12	DCW	1190	0	6020	0010	5210	1,000	00	Mileage
12	DCW	1190	0	6020	0010	5220	2,500	00	Conferences
							90,000	00	TOTAL REVENUE
							90,000	00	TOTAL EXPENDITURES