Board of Trustees Regular Meeting (VI.H)

Meeting October 21, 2025

Agenda Item Resolution(s) to Amend Budget (VI.H)

Subject Resolution to Amend Budget - Resolution No. 08-25/26 - 2025-2026 K-

12 Strong Workforce Program

College/District District

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$20,390,071 to the

budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2025-2026 K-12 Strong Workforce Program, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$20,390,071. Of this, \$20,188,189 will be disbursed to participating K-12 districts in accordance with program guidelines and the remainder will be used by the District for operational expenses of the program.

Prepared By: Rebeccah Goldware, Vice Chancellor, Institutional Advancement & Economic

Development

Lori Sanchez, Interim Executive Director, Inland Empire/Strong Workforce

Regional Consortium

Attachment(s):

Resolution No. 08-25/26 K-12 Strong Workforce Program

Resolution No. 08-25/26 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-25/26

2025-2026 K-12 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$20,390,071 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 08-25/26 2025-2026 K-12 Strong Workforce Program

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0122	8659	20,390,071	00	REVENUE
									EXPENDITURES
12	ARC	1190	0	6026	0122	5197	20,188,189	00	Grant/Contract Sub-Agreemt
12	ARC	1190	0	6010	4122	4555	10,000	00	Copying/Printing
12	ARC	1190	0	6010	4122	4590	5,000	00	Office and Other Supplies
12	ARC	1190	0	6010	4122	5045	500	00	Postage
12	ARC	1190	0	6010	4122	5198	10,000	00	Meeting Facilitation
12	ARC	1190	0	6010	4122	5211	176,382	00	Meeting Expenses
							20,390,071	00	TOTAL REVENUE
							20,390,071	00	TOTAL EXPENDITURES