

Board of Trustees Regular Meeting (VI.I)

Meeting	October 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution to Amend Budget - Resolution No. 09-25/26 - 2025-2026 K-12 PC and K-14 TAP 25/26 Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,490,000 to the budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2025-2026 K-12 Pathway Coordinators (PC) and K-14 Technical Assistance Providers (TAP) 25/26 Allocation, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$1,490,000. Of this, \$1,260,000 will be disbursed to participating K-12 and K-14 districts in accordance with program guidelines and the remainder will be used by the District for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
 Lori Sanchez, Interim Executive Director, Inland Empire/Strong Workforce Regional Consortium

Attachment(s):

- [Resolution No. 09-25/26 K-12 PC and K-14 TAP](#)
- [Resolution No. 09-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 09-25/26

2025-2026 K-12 PC and K-14 TAP 25/26 Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,490,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 09-25/26
2025-2026 K-12 PC and K-14 TAP 25/26 Allocation

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0357	8659	1,490,000	00	REVENUE
									EXPENDITURES
12	ARC	1190	0	6010	4357	2118	144,000	00	Classified FT Administrator
12	ARC	1190	0	6010	4357	3220	38,606	00	Employee Benefits
12	ARC	1190	0	6010	4357	3320	8,928	00	
12	ARC	1190	0	6010	4357	3325	2,088	00	
12	ARC	1190	0	6010	4357	3420	24,868	00	
12	ARC	1190	0	6010	4357	3460	288	00	
12	ARC	1190	0	6010	4357	3520	72	00	
12	ARC	1190	0	6010	4357	3620	2,304	00	
12	ARC	1190	0	6010	4357	5910	8,846	00	Indirect Admin Costs
12	ARC	1190	0	6026	0357	5197	1,260,000	00	Grant/Contract Sub-Agreemt
							1,490,000	00	TOTAL REVENUE
							1,490,000	00	TOTAL EXPENDITURES