Board of Trustees Regular Meeting (VI.J)

Meeting October 21, 2025

Agenda Item Resolution(s) to Amend Budget (VI.J)

Subject Resolution to Amend Budget - Resolution No. 10 -25/26 - 2025-2026

Mesa Grant

College/District District

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$680,705 to the

budget.

Background Narrative:

The Riverside Community College District's Colleges has received additional funding for the 2025-2026 Mathematics, Engineering, Science Achievement (MESA) Grant in the amount of \$680,705 from the California Community Colleges Chancellor's office. The funding by college is as follows: Riverside City College - \$139,393, Norco College - \$410,656 and Moreno Valley College - \$130,656. The funds will be used for operational expenses of the program.

Prepared By: Eric Bishop, Interim President, Riverside City College

Monica Green, President, Norco College

Rudy Besikof, President, Moreno Valley College

Lynn Wright, Vice President, Academic Affairs, Riverside City College Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College

Attachment(s):

Resolution No. 10-25/26 MESA Grant

Resolution No. 10-25/26 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-25/26

2025-2026 MESA Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$680,705 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 10-25/26 2025-2026 MESA Grant

	Year	County	District	Date	Fund
ſ	25	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0110	8659	139,393	00	REVENUE
12	E00	1190	0	0000	0110	8659	410,656	00	
12	F00	1190	0	0000	0110	8659	130,656	00	V
									EXPENDITURES
12	DJA	1190	0	6010	2110	4590	25,000	00	Office and Other Supplies
12	DJA	1190	0	6010	2110	5220	35,000	00	Conferences
12	DJA	1190	0	6010	2110	5899	71,773	00	Administrative Contingency
12	DJA	1190	0	6010	2110	6486	7,620	00	Comp Equip Addl \$5000
12	EMB	1190	0	6454	0110	5899	410,656	00	Administrative Contingency
12	FMH	1190	0	6010	4110	5899	130,656	00	Administrative Contingency
							680,705	00	TOTAL REVENUE
							680,705	00	TOTAL EXPENDITURES