Board of Trustees Regular Meeting (VI.L)

Meeting October 21, 2025

Agenda Item Resolution(s) to Amend Budget (VI.L)

Subject Resolution to Amend Budget - Resolution No. 12-25/26 - 2025-2026

California Youth Leadership Corps MOU Grant

College/District Riverside City College

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$106,000 to the

budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2025-2026 California Youth Leadership Corps MOU Grant in the amount of \$106,000 from the California Youth Leadership Corps - Community Learning Partnership. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Eric Bishop, Interim President, Riverside City College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

Attachment(s):

Resolution No. 12-25/26 California Youth Leadership Corps MOU Grant

Resolution No. 12-25/26 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-25/26

2025-2026 California Youth Leadership Corps MOU Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$106,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 12-25/26

2025-2026 California Youth Leadership Corps MOU Grant

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description	
12	D00	1190	0	0000	0185	8820	106,000	00	REVENUE	
									EXPENDITURES	
12	DMF	1190	0	6017	3185	1219	60,000	00	Acad FT Non-Instructional	
12	DMF	1190	0	6017	3185	3130	11,460	00	Employee Benefits	
12	DMF	1190	0	6017	3185	3335	870	00		
12	DMF	1190	0	6017	3185	3470	120	00		
12	DMF	1190	0	6017	3185	3530	30	00		
12	DMF	1190	0	6017	3185	3630	760	00	<u> </u>	
12	DMF	1190	0	6017	3185	4590	4,500	00	Office and Other Supplies	
12	DMF	1190	0	6017	3185	4710	4,960	00	Food	
12	DMF	1190	0	6017	3185	5890	22,500	00	Student Stipends & Fees	
12	DMF	1190	0	7321	0185	7620	800	00	Student Financial Grants	
							106.000	00	TOTAL DEVENILE	
							106,000	UU	TOTAL REVENUE	
							106,000	00	TOTAL EXPENDITURES	