

Board of Trustees Regular Meeting (VI.V)

Meeting	October 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.V)
Subject	Resolution to Amend Budget - Resolution No. 24-25/26 - 2025-2026 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$12,808,236 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2025-2026 Community College Regional Strong Workforce Program in the amount of \$9,215,839 from the California Community Colleges Chancellor's Office. Riverside Community College District is the fiscal agent for the regional share. The funds will be used to implement the regional marketing plan for the Career and Technical Education programs at Community Colleges throughout the region.

The Riverside Community College District has also received funding for the 2025-2026 Local Strong Workforce Program in the amount of \$3,592,397 from the California Community Colleges Chancellor's Office. The local funding by college is as follows: Riverside City College -\$1,817,269, Norco College - \$691,073, and Moreno Valley College - \$1,084,055. The funds will be used for operational expenses of the program.

Prepared By: Eric Bishop, Interim President, Riverside City College
Monica Green, President, Norco College
Rudy Besikof, President, Moreno Valley College
Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Lori Sanchez, Interim Executive Director, Inland Empire/Strong Workforce Regional Consortium

Attachment(s):

- [Resolution No. 24-25/26 Strong Workforce](#)
- [Resolution No. 24-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 24-25/26

2025-2026 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,808,236 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 24-25/26
2025-2026 Strong Workforce Program

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0348	8929	1,817,269 00	REVENUE
12	E00	1190	0	0000	0348	8929	691,073 00	↓
12	F00	1190	0	0000	0348	8929	1,084,055 00	
12	A00	1190	0	0000	0349	8929	9,215,839 00	↓
								EXPENDITURES
12	DJC	1190	0	6010	4348	5899	1,747,374 00	Administrative Contingency
12	DJC	1190	0	6010	4348	5910	69,895 00	Indirect Admin Costs
12	EJC	1190	0	6010	4348	5899	664,493 00	Administrative Contingency
12	EJC	1190	0	6010	4348	5910	26,580 00	Indirect Admin Costs
12	FJV	1190	0	6010	4348	5899	1,042,361 00	Administrative Contingency
12	FJV	1190	0	6010	4348	5910	41,694 00	Indirect Admin Costs
12	ARC	1190	0	6010	5349	2118	144,000 00	Classified FT Administrator
12	ARC	1190	0	6718	0349	2118	150,000 00	↓
12	ARC	1190	0	6010	5349	3220	38,606 00	Employee Benefits
12	ARC	1190	0	6718	0349	3220	40,215 00	
12	ARC	1190	0	6010	5349	3320	8,928 00	
12	ARC	1190	0	6718	0349	3320	9,300 00	
12	ARC	1190	0	6010	5349	3325	2,088 00	
12	ARC	1190	0	6718	0349	3325	2,175 00	
12	ARC	1190	0	6010	5349	3420	25,000 00	
12	ARC	1190	0	6718	0349	3420	36,000 00	
12	ARC	1190	0	6010	5349	3460	288 00	
12	ARC	1190	0	6718	0349	3460	300 00	
12	ARC	1190	0	6010	5349	3520	72 00	
12	ARC	1190	0	6718	0349	3520	75 00	
12	ARC	1190	0	6010	5349	3620	2,304 00	
12	ARC	1190	0	6718	0349	3620	2,400 00	↓
12	ARC	1190	0	6010	4349	4555	30,000 00	Copying/Printing
12	ARC	1190	0	6718	0349	4555	15,000 00	↓
12	ARC	1190	0	6010	4349	4590	10,000 00	Office and Other Supplies
12	ARC	1190	0	6010	5349	4590	500 00	

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	ARC	1190	0	6718	0349	4590	13,785 00	↓
12	ARC	1190	0	6010	5349	4710	500 00	Food
12	ARC	1190	0	6718	0349	5045	5,000 00	Postage
12	ARC	1190	0	6025	0349	5197	200,000 00	Grant/Contract Sub-Agreemt
12	ARC	1190	0	6010	6349	5197	300,000 00	↓
12	ARC	1190	0	6026	0349	5197	6,155,047 00	↓
12	ARC	1190	0	6010	4349	5198	100,000 00	Facilitators
12	ARC	1190	0	6010	5349	5198	15,000 00	Meeting Facilitation
12	ARC	1190	0	6718	0349	5198	1,100,000 00	Marketing Campaign
12	ARC	1190	0	6025	0349	5198	100,000 00	Meeting Facilitation
12	ARC	1190	0	6010	9349	5198	50,000 00	Curriculum Writers
12	ARC	1190	0	6010	4349	5210	2,000 00	Mileage
12	ARC	1190	0	6010	5349	5210	500 00	↓
12	ARC	1190	0	6718	0349	5210	750 00	↓
12	ARC	1190	0	6010	4349	5211	280,792 00	Meeting Expenses
12	ARC	1190	0	6010	5349	5211	58,214 00	↓
12	ARC	1190	0	6010	9349	5211	250,000 00	↓
12	ARC	1190	0	6010	4349	5220	20,000 00	Conferences
12	ARC	1190	0	6010	5349	5220	4,000 00	↓
12	ARC	1190	0	6718	0349	5220	5,000 00	↓
12	ARC	1190	0	6010	4349	5541	3,000 00	Cell Phones
12	ARC	1190	0	6010	4349	5649	10,000 00	Comp Software Maint/Lic
12	ARC	1190	0	6718	0349	5649	5,000 00	↓
12	ARC	1190	0	6718	0349	5740	15,000 00	Advertising
12	ARC	1190	0	6010	4349	6485	5,000 00	Comp Equip Addl \$200-\$4999
							12,808,236 00	TOTAL REVENUE
							12,808,236 00	TOTAL EXPENDITURES