# **Board of Trustees Regular Meeting (VI.G)**

Meeting December 9, 2025

Agenda Item Resolution(s) to Amend Budget (VI.G)

Subject Resolution to Amend Budget - Resolution No. 38-25/26 - 2025-2026

**CARE Program** 

College/District District

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$173,549 to the

budget.

## **Background Narrative:**

The Riverside Community College District's colleges have received additional funding for the 2025-2026 CARE Program in the amount of \$173,549 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$94,529, Norco College - \$26,810 and Moreno Valley College - \$52,210. The funds will be used for operational expenses of the program.

Prepared By: Eric Bishop, Interim President, Riverside City College

Monica Green, President, Norco College

Rudy Besikof, President, Moreno Valley College

Lynn Wright, Vice President, Academic Affairs, Riverside City College Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College

#### Attachment(s):

Resolution No. 38-25/26 CARE Program

Resolution No. 38-25/26 Income and Expenditures

## RIVERSIDE COMMUNITY COLLEGE DISTRICT

### RESOLUTION TO AMEND BUDGET

RESOLUTION No. 38-25/26

2025-2026 CARE Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$173,549 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 9, 2025.

Clerk or Authorized Agent

# RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

# Resolution No. 38-25/26 2025-2026 CARE Program

| Year | County | District | Date      | Fund |
|------|--------|----------|-----------|------|
| 26   | 33     | 07       | 12/9/2025 | 12   |

| Fund | School | Resource | PY | Goal | Func | Object | Amount  |    | Object Code Description  |
|------|--------|----------|----|------|------|--------|---------|----|--------------------------|
| 12   | D00    | 1190     | 0  | 0000 | 0061 | 8629   | 94,529  | 00 | REVENUE                  |
| 12   | E00    | 1190     | 0  | 0000 | 0061 | 8629   | 26,810  | 00 |                          |
| 12   | F00    | 1190     | 0  | 0000 | 0061 | 8629   | 52,210  | 00 | <b>↓</b>                 |
|      |        |          |    |      |      |        |         |    |                          |
|      |        |          |    |      |      |        |         |    | EXPENDITURES             |
| 12   | DZF    | 1190     | 0  | 7321 | 0061 | 7620   | 94,529  | 00 | Student Financial Grants |
|      |        |          |    |      |      |        |         |    |                          |
| 12   | EZF    | 1190     | 0  | 7321 | 0061 | 7620   | 26,810  | 00 | Student Financial Grants |
|      |        |          |    |      |      |        |         |    |                          |
| 12   | FZF    | 1190     | 0  | 7321 | 0061 | 7620   | 52,210  | 00 | Student Financial Grants |
|      |        |          |    |      |      |        | 173,549 | 00 | TOTAL REVENUE            |
|      |        |          |    |      |      |        |         |    |                          |
|      |        |          |    |      |      |        | 173,549 | 00 | TOTAL EXPENDITURES       |