

Board of Trustees Regular Meeting (VI.F)

Meeting	January 20, 2026
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution to Amend Budget - Resolution No. 43-25/26 - 2025-2026 HII Mission Technologies Agreement
College/District	District
Funding	Department of Defense
Recommended Action	Recommend adding the revenue and expenditures of \$33,523 to the budget.

Background Narrative:

The Riverside Community College District has received additional funding for the 2025-2026 HII Mission Technologies Agreement in the amount of \$33,523 from HII Mission Technologies, passed through the Federal Systems Integration and Management Center. The funds will be used for salaries and benefits.

Prepared By: **Rebeccah Goldware, Vice Chancellor, Institutional Advancement & Economic Development**
 Debra Mustain, Dean, Community Partnerships & Workforce Development

Attachment(s):

Resolution No. 43-25/26 HII Mission Technologies Resolution No. 43-25/26 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 43-25/26

2025-2026 HII Mission Technologies Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$33,523 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 20, 2026.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 43-25/26
2025-2026 HII Mission Technologies Agreement

Year	County	District	Date	Fund
26	33	07	1/20/2026	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1130	0	0000	0545	8190	33,523 00	REVENUE
								EXPENDITURES
12	AXD	1130	0	7012	0545	2339	32,452 00	Classified PT Hrly As Needed
12	AXD	1130	0	7012	0545	3325	471 00	Employee Benefits
12	AXD	1130	0	7012	0545	3460	65 00	
12	AXD	1130	0	7012	0545	3520	16 00	
12	AXD	1130	0	7012	0545	3620	519 00	
							33,523 00	TOTAL REVENUE
							33,523 00	TOTAL EXPENDITURES