

# Board of Trustees Regular Meeting (VI.H)

|                    |   |
|--------------------|---|
| Meeting            | January 20, 2026  |
| Agenda Item        | Resolution(s) to Amend Budget (VI.H)  |
| Subject            | Resolution to Amend Budget - Resolution No. 45-25/26 - 2025-2026<br>Adult Education and Family Literacy Grant |
| College/District   | District  |
| Funding            | Grants and Categorical Programs   |
| Recommended Action | Recommend adding the revenue and expenditures of \$11,872 to the budget.                                      |

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**Background Narrative:**

The Riverside Community College District has received funding for the 2025-2026 Adult Education and Family Literacy Grant in the amount of \$11,872 from the U.S. Department of Education, passed through the California Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:       Star Rivera-Lacey, Deputy Chancellor and Provost  
                          Michael Peterson, Executive Director, Adult Education and Community Initiatives

**Attachment(s):**

- [Resolution No. 45-25/26 Adult Education and Family Literacy](#)
- [Resolution No. 45-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 45-25/26

2025-2026 Adult Education and Family Literacy Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$11,872 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution  
adopted by the governing board at  
a regular meeting on January 20, 2026.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT  
Resolution No. 45-25/26  
2025-2026 Adult Education and Family Literacy Grant

| Year | County | District | Date      | Fund |
|------|--------|----------|-----------|------|
| 26   | 33     | 07       | 1/20/2026 | 12   |

| Fund | School | Resource | PY | Goal | Func | Object | Amount |    | Object Code Description |
|------|--------|----------|----|------|------|--------|--------|----|-------------------------|
| 12   | A00    | 1190     | 0  | 0000 | 0290 | 8190   | 11,872 | 00 | REVENUE                 |
|      |        |          |    |      |      |        |        |    |                         |
|      |        |          |    |      |      |        |        |    | EXPENDITURES            |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 1490   | 1,634  | 00 | Acad Special Project    |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 3130   | 312    | 00 | Employee Benefits       |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 3335   | 24     | 00 |                         |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 3470   | 3      | 00 |                         |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 3530   | 1      | 00 |                         |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 3630   | 26     | 00 | ↓                       |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 4320   | 4,936  | 00 | Instructional Supplies  |
| 12   | AJK    | 1190     | 0  | 6010 | 4290 | 5649   | 4,936  | 00 | Comp Software Maint/Lic |
|      |        |          |    |      |      |        | 11,872 | 00 | TOTAL REVENUE           |
|      |        |          |    |      |      |        | 11,872 | 00 | TOTAL EXPENDITURES      |