

Board of Trustees Regular Meeting (VI.K)

Meeting	January 20, 2026
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution to Amend Budget - Resolution No. 48-25/26 - 2025-2026 The Monarch Butterfly Effect Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$500,000 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2025-2026 The Monarch Butterfly Effect Grant in the amount of \$500,000 from the National Science Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rudy Besikof, President, Moreno Valley College
Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College

Attachment(s):

[Resolution No. 48-25/26 The Monarch Butterfly Effect](#)
[Resolution No. 48-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 48-25/26

2025-2026 The Monarch Butterfly Effect Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$500,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 20, 2026.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 48-25/26
2025-2026 The Monarch Butterfly Effect Grant

Year	County	District	Date	Fund
26	33	07	1/20/2026	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0112	8659	500,000 00	REVENUE
								EXPENDITURES
12	FMH	1190	0	6017	0112	1490	135,000 00	Acad Special Project
12	FMH	1190	0	6017	0112	2331	127,308 00	Student Help Non-Instruct
12	FMH	1190	0	6017	0112	3130	25,785 00	Employee Benefits
12	FMH	1190	0	6017	0112	3335	1,958 00	
12	FMH	1190	0	6017	0112	3460	255 00	
12	FMH	1190	0	6017	0112	3470	270 00	
12	FMH	1190	0	6017	0112	3530	68 00	
12	FMH	1190	0	6017	0112	3620	2,037 00	
12	FMH	1190	0	6017	0112	3630	2,160 00	
12	FMH	1190	0	6017	0112	4590	22,000 00	Office and Other Supplies
12	FMH	1190	0	6017	0112	5219	24,000 00	Other Travel
12	FMH	1190	0	6017	0112	5220	20,000 00	Conferences
12	FMH	1190	0	6017	0112	5890	57,996 00	Consultant Evaluations
12	FMH	1190	0	6017	0112	5910	81,163 00	Indirect Admin Costs
							500,000 00	TOTAL REVENUE
							500,000 00	TOTAL EXPENDITURES