

# Board of Trustees Regular Meeting (VI.H)

Meeting	March 17, 2026
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution to Amend Budget - Resolution No. 62-25/26 - 2025-2026 High Road Training Partnership 3
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$294,000 to the budget.

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## Background Narrative:

The Riverside Community College District has received funding for the 2025-2026 High Road Training Partnership 3 in the amount of \$294,000 from the California Workforce Development Board, passed through San Bernardino Community College District. Funding is as follows: District - \$84,000 and Norco College - \$210,000. The funds will be used for operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College  
Ashley Etchison, Dean of Instruction, CTE, Norco College  
Debra Mustain, Dean, Community Partnerships & Workforce Development

## Attachment(s):

[Resolution No. 62-25/26 High Road Training Partnership 3](#)  
[Resolution No. 62-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 62-25/26

2025-2026 High Road Training Partnership 3

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$294,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 17, 2026.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 62-25/26  
 2025-2026 High Road Training Partnership 3

Year	County	District	Date	Fund
26	33	07	3/17/2026	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0274	8627	84,000 00	REVENUE
12	E00	1190	0	0000	0274	8627	210,000 00	↓
								EXPENDITURES
12	AXD	1190	0	7012	0274	4590	12,965 00	Office and Other Supplies
12	AXD	1190	0	7012	0274	5110	16,000 00	Outreach and Workshop Development
12	AXD	1190	0	7012	0274	5198	40,000 00	Industrial Automation and Additive Manufacturing Technology Training and Workshops
12	AXD	1190	0	7012	0274	5210	1,535 00	Mileage
12	AXD	1190	0	7012	0274	5211	5,000 00	Meeting Expenses
12	AXD	1190	0	7012	0274	5220	4,500 00	Conferences
12	AXD	1190	0	7012	0274	5650	4,000 00	Transportation Contracts
12	EJC	1190	0	6020	0274	5899	210,000 00	Administrative Contingency
							294,000 00	TOTAL REVENUE
							294,000 00	TOTAL EXPENDITURES