

Established 1975

**Board of Directors**

**Executive Committee**

**President**

Kyley Ybarra

**Vice President**

Sergio Diaz

**Secretary**

Donna Grant

**Treasurer**

Michael Fine

**Immediate Past**

**President**

Jacqueline Hall

**Chair, Scholarship  
Committee**

Lizeth Vega

**Chair, Stewardship  
Committee**

Albert Randall

**Directors**

Shannon Carlson

Rita Clemons

Shirley Coates

Thomas Coates

Michelle Herting

George Holt

Martinrex Kedziora

Fauzia Rizvi

Janet Steiner

Lisa Simon

Stan Stosel

**Board of Directors Meeting  
May 19, 2026  
7:30 a.m. - 9:00 a.m.  
Hybrid**

**AGENDA**

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please notify the RCCD Foundation Administrative Assistant. Please make sure that the RCCD Foundation Administrative Assistant has the correct spelling of your name and address to maintain proper records.

- |  |   |
|--|---|
| <b>I. <u>CALL TO ORDER</u></b>   | <b>Kyley Ybarra, President</b>                                  |
| <b>II. <u>CHANCELLOR'S REMARKS</u></b>   | <b>Wolde-Ab Isaac,<br/>Chancellor</b>                           |
| <b>III. <u>DEPUTY CHANCELLOR'S REMARKS</u></b>   | <b>Star Rivera-Lacey,<br/>Deputy Chancellor and<br/>Provost</b> |
| <b>IV. <u>PRESIDENT'S REMARKS</u></b>  | <b>Rudy Besikof, MVC<br/>President</b>                          |
|  | <b>Eric Bishop, Interim<br/>RCC President</b>                   |
|  | <b>Monica Green, NC<br/>President</b>                           |
| <b>V. <u>APPROVAL OF MINUTES</u></b>   |   |
| <b>A. March 17, 2026 Board of Directors Regular<br/>Meeting Minutes – <b>pp. 3-5</b></b> <ul style="list-style-type: none"> <li>• <i>Recommended Action: Approval</i></li> </ul>   | <b>Kyley Ybarra</b>   |
| <b>VI. <u>ACTION ITEMS</u></b>   |   |
| <b>A. Finance Committee Report</b> <ul style="list-style-type: none"> <li>i. Financial Highlights Report dated 03-31-2026 – <b>pp. 6-17</b></li> </ul> <ul style="list-style-type: none"> <li>• <i>Recommended Action: Approval</i></li> </ul> | <b>Mike Fine, Chair</b>   |

Established 1975

**Board of Directors**

**Executive Committee**

***President***

Kyley Ybarra

***Vice President***

Sergio Diaz

***Secretary***

Donna Grant

***Treasurer***

Michael Fine

***Immediate Past***

***President***

Jacqueline Hall

***Chair, Scholarship  
Committee***

Lizeth Vega

***Chair,  
Stewardship  
Committee***

Albert Randall

**Directors**

Shannon Carlson

Rita Clemons

Shirley Coates

Thomas Coates

Michelle Herting

George Holt

Martinex

Kedziora

Fauzia Rizvi

Janet Steiner

Lisa Simon

Stan Stosel

**VII. INFORMATIONAL ITEMS**

A. Executive Committee Report

B. Executive Director's Report

i. Century Circle Reports – **pp. 18-31**

**Kyley Ybarra, Chair**

**Jeff Kaatz, Executive  
Director**

**VIII. OTHER BUSINESS**

**All**

**IX. ADJOURNMENT**

**Kyley Ybarra,  
President**



**ACTION ITEMS**

Chair Mike Fine presented the Financial Highlights Report dated January 31, 2026 and revealed that there was a decrease of \$108,000 in money market, \$1.8 million in investment money market, and then an increase of \$3.8 in the investment trust. He stated that the majority of this reflects closing two accounts and transferring the funds into an investment account.

Chair Fine reported that revenue continues to exceed last year at approximately \$1,089,000, while expenses are down, primarily due to reduced program spending, despite a \$100,000 increase in scholarships and grants. Overall, this resulted in a net positive variance of approximately \$180,000.

Chair Fine noted that \$2.1 million was transferred from liquid investments into the investment pool in line with the investment policy and introduced a new quarterly financial highlights page detailing investment breakdowns with comparable benchmarks.

**It was moved and seconded to approve the Finance Committee Report dated January 31, 2026. M/S/C: Sergio Diaz/Albert Randall.**

Chair Fine outlined the endowment spending allocation and described how it supports RCCD programs while maintaining the fund's long-term value. The Finance Committee has approved a 4.5% allocation for scholarships and is now seeking the Board's approval to direct these funds toward scholarship awards.

**It was moved and seconded to approve the Endowment Spending Allocation. M/S/C: Jacqueline Hall/Donna Grant.**

Chair Fine outlined that, per RCCDF's investment policy, excess earnings are to be added to the corpus to grow the principal and increase future scholarship support, and the Finance Committee recommended approving this transfer.

**It was moved and seconded to approve the Proposed Transfer to Corpus. M/S/C: Donna Grant/Lizeth Vega.**

**Finance Committee Report**

**Endowment Spending Allocation**

**Proposed Transfer to Corpus (per investment policy)**

**INFORMATIONAL ITEMS**

Chair Kyley Ybarra shared that she and ED Kaatz recently met to go over plans for the rest of this year and to begin discussions that focused on the organizational structure and event scheduling for the next year. She mentioned that more details will be provided soon.

Chair Donna Grant reported that there was strong interest in board participation with five candidates are confirmed, three additional candidates are under review, and three members of the board will be returning. Final decisions are expected by the end of the week following an extensive vetting process.

AD Wendy Johnson delivered the Executive Director's report, sharing Dr. Kaatz's congratulations on the success of Norco's 35th Anniversary events and noting his attendance at the CASE conference. She provided calendar updates, including the next board and annual meeting scheduled for Tuesday, May 19, and reported that endowment fund reports will be distributed by early next week. She also noted that the RCC Tiger Backer's Golf Tournament on the 23rd is sold out.

AD Johnson reported that fundraising totals to date include 1,237 gifts (an increase of over 400 since the last meeting) and \$1.2 million raised (up \$280,000). Notable contributions include \$25,000 for the Judith Glenn Nursing Scholarship, \$40,000 from Osher, over \$31,000 for the golf tournament, and \$100,000 from Inland Park Community Foundation for scholarships. Board giving participation stands at 65%.

**Executive Committee Report**

**Nominating Committee Report**

**Executive Director Report**



# DRAFT

## Riverside Community College District Foundation Financial Highlights and Prior year Comparison July 1, 2025 - March 31, 2026

<i>DRAFT on 4/21/2026</i>	<u>2025/2026</u>	%	<u>2024/2025</u>	%	<u>Increase/ (Decrease)</u>
<b>Key Balance Sheet Accounts</b>					
<b>* Cash and Investments by Institution:</b>					
US Bank - Checking	\$ 607,649	2.9%	\$ 732,985	3.8%	\$ (125,336)
US Bank - Money Market	0	0.0%	109,215	0.6%	(109,215)
US Bank - Investment - Money Market	1,719,036	8.3%	3,593,211	18.8%	(1,874,175)
US Bank - Investment - Trust Account	17,801,369	86.1%	14,153,920	74.1%	3,647,450
FCCC - Osher Challenge	543,489	2.6%	499,601	2.6%	43,887
Total Cash and Investmtns by Institution	<u>\$ 20,671,543</u>	100.0%	<u>\$ 19,088,931</u>	100.0%	<u>\$ 1,582,611</u>
<b>* Cash and Investment Mix:</b>					
- Cash and Cash Equivalents	\$ 822,063	4.0%	\$ 2,778,229	14.6%	\$ (1,956,166)
- Fixed Income & Real Assets	8,379,107	40.5%	7,472,051	39.1%	907,056
- Equities	10,926,884	52.9%	8,339,050	43.7%	2,587,834
- FCCC - Osher Challenge	543,489	2.6%	499,601	2.6%	43,887
Total Cash and Investment Mix	<u>\$ 20,671,543</u>	100.0%	<u>\$ 19,088,931</u>	100.0%	<u>\$ 1,582,611</u>
<b>* Other Balance Sheet Accounts</b>					
- Pledge Receivable	\$ 53,498		\$ 54,550		\$ (1,052)
- Remainder Trust Receivable	\$ 4,093,473		\$ 3,793,832		\$ 299,640
- Refundable Advance/Grant Deferred Rev.	\$ (138,221)		\$ (298,681)		\$ 160,460
- Accounts Payable	\$ (1,620)		\$ (120)		\$ (1,500)
<b>Revenue and Expenditures:</b>					
<b>* Revenues</b>					
- Donations/Contributions	\$ 1,261,644		\$ 1,067,234		\$ 194,410
- 5% Gift Administration Fee	-		-		-
- 1% Annual Endowment Fee	110,663		107,782		2,881
Total Revenues	<u>\$ 1,372,307</u>		<u>\$ 1,175,016</u>		<u>\$ 197,291</u>
<b>* Expenses</b>					
- Operating Expenses	\$ 186,239		\$ 209,821		\$ (23,582)
- Program Expenses	503,666		576,544		(72,878)
- Fundraising Expenses	5,607		27,416		(21,809)
- Scholarships/Grants	489,600		402,794		86,806
Total Expenses	<u>\$ 1,185,112</u>		<u>\$ 1,216,575</u>		<u>\$ (31,463)</u>
Net Income before Other Income/Exp:	<u>\$ 187,195</u>		<u>\$ (41,558)</u>		<u>\$ 228,754</u>
<b>* Other Income (Expenses)</b>					
- Dividends / Interest / Fund Income	\$ 414,694		\$ 476,926		\$ (62,232)
- Realized Investment Income Gain / (Loss)	1,236,807		1,211,729		25,078
- Unrealized Investment Income Gain / (Loss)	(630,950)		(859,891)		228,942
- Osher/SEMPRA Change in Value	-		-		-
- Remainder Unitrusts Change in Value	-		-		-
- Miscellaneous Other Income (Loss)	-		-		-
Total Other Income (Expenses)	<u>\$ 1,020,551</u>		<u>\$ 828,763</u>		<u>\$ 191,788</u>
<b>* Net Income:</b>					
- Total Income (Loss)	<u>\$ 1,207,746</u>		<u>\$ 787,205</u>		<u>\$ 420,541</u>

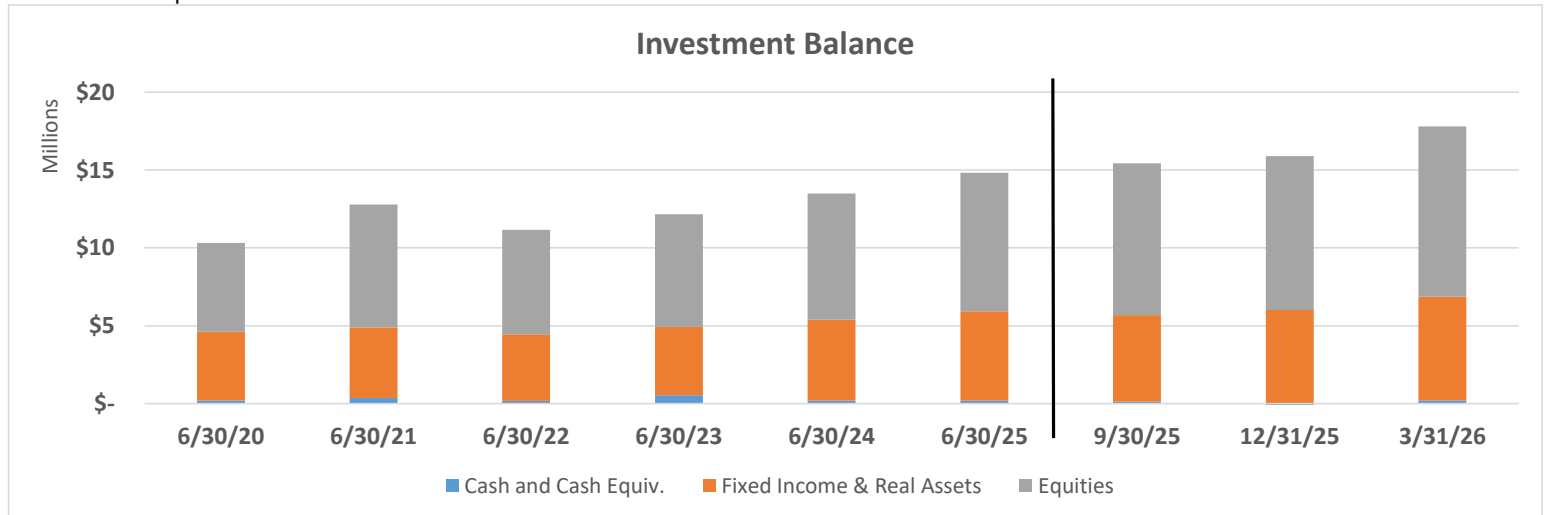
**Riverside Community College District Foundation  
Investments \*\*\* Unaudited \*\*\***

**Portfolio Mix - Historical Trend**

**\*\* Only Investment Account \*\***

Portfolio Mix	6/30/20	6/30/21	6/30/22	6/30/23	6/30/24	6/30/25	9/30/25	12/31/25	3/31/26
Cash and Cash Equiv.	\$ 201,542	\$ 355,960	\$ 178,963	\$ 540,712	\$ 190,367	\$ 200,914	\$ 120,006	\$ (89,132)	\$ 214,414
Fixed Income & Real Assets	4,406,431	4,533,491	4,274,131	4,380,848	5,198,693	5,735,955	5,563,355	6,019,789	6,660,072
Equities	5,706,457	7,887,961	6,712,036	7,230,783	8,106,793	8,880,676	9,746,748	9,869,808	10,926,884
<b>Total</b>	<b>\$ 10,314,429</b>	<b>\$ 12,777,412</b>	<b>\$ 11,165,130</b>	<b>\$ 12,152,343</b>	<b>\$ 13,495,853</b>	<b>\$ 14,817,545</b>	<b>\$ 15,430,109</b>	<b>\$ 15,800,465</b>	<b>\$ 17,801,369</b>
1 year return -->	14.2%	23.9%	-12.6%	8.8%	11.1%	9.8%	8.3%	12.4%	***
3 year avg -->		10.0%	7.3%	5.6%	1.8%	9.9%			
5 year avg --->			4.8%	4.8%	8.4%	7.5%			
								<i>*** January 2026 included \$2.1 million transfer in</i>	
<b>Policy</b>									
Cash and Cash Equiv.	2%	3%	2%	4%	1%	1%	1%	-1%	1%
Fixed Income	25% to 60%	43%	35%	38%	36%	39%	39%	36%	38%
Equities	30% to 75% *	55%	62%	60%	60%	60%	60%	63%	62%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

\* The portfolio should be well diversified as to industry and geography. No more than 10% of the equities may be in securities of one issuer, and no more than 20% may be in one industry. No more than 20% of the total investment portfolio can be in the form of international equities.



**Portfolio Returns and Benchmarking**  
Balance at 3/31/2026

	Balance on 3/31/26	Previous 3 Months	YTD	1Yr.	3 Yr.	5 Yr.	10 Yr.	Since 9/2013
<b>Investment Portfolio (Including Fees)</b>	<b>\$ 17,801,369</b>	<b>-0.39%</b>	<b>-0.39%</b>	<b>11.48%</b>	<b>10.41%</b>	<b>5.65%</b>	<b>7.68%</b>	<b>7.12%</b>
<b>Investment Portfolio (net of Fees)</b>	<b>\$ 17,801,369</b>	<b>-0.48%</b>	<b>-0.48%</b>	<b>11.06%</b>	<b>9.98%</b>	<b>5.21%</b>	<b>7.12%</b>	<b>6.53%</b>

**By Asset Class (Including Fees)**

*By Asset Class, only available after US Bank conversion from Union Bank*

Cash Equivalents		0.70%	0.70%	3.22%	N/A	N/A	N/A	N/A
Equities		-1.42%	-1.42%	14.32%	N/A	N/A	N/A	N/A
Fixed Income		0.55%	0.55%	7.26%	N/A	N/A	N/A	N/A
Real Assets		7.75%	7.75%	7.74%	N/A	N/A	N/A	N/A

**Benchmarks \*\***

S&P 500 Index (Total Return)		-4.33%	-4.33%	17.80%	18.32%	12.06%	14.16%	13.65%
BBARC Intermediate U.S. Government/Credit Index		-0.02%	-0.02%	4.41%	4.24%	1.33%	2.04%	2.21%

<b>Liquidity Portfolio (Including Fees)</b>	<b>\$ 1,719,036</b>	<b>1.76%</b>	<b>1.76%</b>	<b>5.04%</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>4.92%</b>
<b>Liquidity Portfolio (net of Fees)</b>	<b>\$ 1,719,036</b>	<b>1.67%</b>	<b>1.67%</b>	<b>4.74%</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>4.66%</b>

**Benchmarks \*\***

BB U.S. Municiple Bond Index		-0.18%	-0.18%	4.29%	2.87%	0.84%	2.16%	2.26%
BB U.S. Aggregate Bond Index		-0.05%	-0.05%	4.35%	3.63%	0.31%	1.70%	3.73%

\*\*Benchmarks Provided by U.S. Bank

US Private Wealth Management U.S. Bank		0150017-06-04580-04						
Account Name: RCCD FOUNDATION AG Account Number: XXXXXXXX5270 Period Ending: March 31, 2026		Page 2 of 6 Private Wealth Advisor: JOHNNY LIU Portfolio Manager: TIMOTHY DAVIDSON Contact Information: Phone 800-227-6468						
PERFORMANCE RETURN ANALYSIS								
	Previous 3 months	YTD	1 Yr	3 Yr*	5 Yr*	10 Yr*	Since Inception Sep 2013*	
Total Portfolio (Gross of Fees)	-0.39%	-0.39%	11.48%	10.41%	5.65%	7.68%	7.12%	
Total Portfolio (Net of Fees)	-0.48%	-0.48%	11.06%	9.98%	5.21%	7.12%	6.53%	
ASSET CLASSES (Gross of Fees)								
A Cash Equivalents	0.70%	0.70%	3.22%	N/A	N/A	N/A	N/A	
B Equities	-1.42%	-1.42%	14.32%	N/A	N/A	N/A	N/A	
C Fixed Income	0.55%	0.55%	7.26%	N/A	N/A	N/A	N/A	
D Real Assets	7.75%	7.75%	7.74%	N/A	N/A	N/A	N/A	
Benchmarks								
BB Intermediate US Government/Credit Index	-0.02%	-0.02%	4.41%	4.24%	1.33%	2.04%	2.21%	
S&P 500 Index (Total Return)	-4.33%	-4.33%	17.80%	18.32%	12.06%	14.16%	13.65%	

**Riverside Community College District Foundation**  
**Investments \*\*\* Unaudited \*\*\***  
**July 1, 2025 - March 31, 2026**

	<u>ITD *</u> <u>Unrealized</u>	DRAFT on	<u>Year-to-Date</u>	<u>Prior</u> <u>Year-to-Date</u>	<u>Change</u> <u>versus Prior Yr</u>
<b>Beginning Balance - Investments</b>	<b>\$ 2,355,719</b>		<b>\$ 14,817,545</b>	<b>\$13,495,853</b>	<b>1,321,692</b>
Interest			35,722	35,144	578
Dividends			277,968	312,487	(34,519)
Fund/Other Income				118	(118)
Taxes Paid (**new line)			(595)		(595)
Realized Gains			1,236,807	1,224,249	12,558
Unrealized Gains	934,725		934,725	611,151	323,574
Realized Losses				(12,520)	12,520
Unrealized Losses	(1,565,675)		(1,565,675)	(1,471,042)	(94,633)
Transfers to Union Bank-Checking/MM			2,111,269		2,111,269
<i>cost basis adjustments (A)</i>	(35,159)				
Management Fees/Adjustment			(46,397)	(41,519)	(4,877)
<b>subtotal (Change)</b>	<b>(666,109)</b>		<b>\$ 2,983,825</b>	<b>\$ 658,067</b>	<b>2,325,758</b>
<b>Ending Balance - Investments</b>	<b>\$ 1,689,610</b>		<b>\$ 17,801,369</b>	<b>\$ 14,153,920</b>	<b>3,647,450</b>

*(A) - Cost Adjustment*

agree to bank Unrealized

\* Inception to Date (ITD), See Statement page 15

**Riverside Community College District Foundation**  
**Statement of Activity - by Account Type**  
**July 1, 2025 - March 31, 2026**

DRAFT

**DRAFT on 4/21/2026**

Fiscal Year 2025 - Year-to-Date						
Statement of Activities	Restricted 98xxx	Grants** 98xxxx	Endowment 88xxx/ 99xxx	Unrestricted 97xx Donated Serv	Unrestricted 97xxx	TOTAL
Donations/Gift/Awards	\$ 983,750	\$ 59,565	\$ 204,662	\$ -	\$ 13,668	\$ 1,261,644
Admin Fee	-	-	-	-	110,663	110,663
<b>Total Revenue</b>	<b>\$ 983,750</b>	<b>\$ 59,565</b>	<b>\$ 204,662</b>	<b>\$ -</b>	<b>\$ 124,331</b>	<b>\$ 1,372,307</b>
- Operating Expenses	\$ (1,443)	\$ -	\$ 109,963	\$ -	\$ 77,718	\$ 186,239
- Program Expenses	396,670	59,565	19,595	-	27,836	503,666
- Fundraising Expenses	5,607	-	-	-	-	5,607
- Scholarships/Grants	255,437	-	232,363	-	1,800	489,600
Total Expenses	\$ 656,272	\$ 59,565	\$ 361,921	\$ -	\$ 107,354	\$ 1,185,112
<b>Net Income before Other Inc./Exp:</b>	<b>\$ 327,478</b>	<b>\$ -</b>	<b>\$ (157,259)</b>	<b>\$ -</b>	<b>\$ 16,976</b>	<b>\$ 187,195</b>
- Investment Gain/(Loss) *	\$ -	\$ -	\$ 897,977	\$ -	\$ 122,574	\$ 1,020,551
- OSHER Gain/(Loss)	-	-	-	-	-	-
- Remainder Unitrusts Gain/(Loss)	-	-	-	-	-	-
Other Income/(Loss) *	\$ -	\$ -	\$ 897,977	\$ -	\$ 122,574	\$ 1,020,551
<b>Total Net Income / (Loss)</b>	<b>\$ 327,478</b>	<b>\$ -</b>	<b>\$ 740,718</b>	<b>\$ -</b>	<b>\$ 139,550</b>	<b>\$ 1,207,746</b>

Non-Cash item

Fiscal Year 2024 (Prior Year) - Year-to-Date						
Statement of Activities	Restricted 98xxx	Grants** 98xxxx	Endowment 88xxx/ 99xxx	Unrestricted 97xx Donated Serv	Unrestricted 97xxx	TOTAL
Donations/Gift/Awards	\$ 720,330	\$ 66,021	\$ 270,294	\$ -	\$ 10,589	\$ 1,067,234
Admin Fee	-	-	-	-	107,782	107,782
<b>Total Revenue</b>	<b>\$ 720,330</b>	<b>\$ 66,021</b>	<b>\$ 270,294</b>	<b>\$ -</b>	<b>\$ 118,371</b>	<b>\$ 1,175,016</b>
- Operating Expenses	\$ (3,520)	\$ -	\$ 106,752	\$ -	\$ 106,588	\$ 209,821
- Program Expenses	451,468	66,021	11,599	-	47,856	576,944
- Fundraising Expenses	27,278	-	-	-	138	27,416
- Scholarships/Grants	219,224	-	183,170	-	-	402,394
Total Expenses	\$ 694,450	\$ 66,021	\$ 301,521	\$ -	\$ 154,582	\$ 1,216,575
<b>Net Income before Other Inc./Exp:</b>	<b>\$ 25,880</b>	<b>\$ -</b>	<b>\$ (31,227)</b>	<b>\$ -</b>	<b>\$ (36,211)</b>	<b>\$ (41,558)</b>
- Investment Gain/(Loss) *	\$ -	\$ -	\$ 742,947	\$ -	\$ 85,816	\$ 828,763
- OSHER Gain/(Loss)	-	-	-	-	-	-
- Remainder Unitrusts Gain/(Loss)	-	-	-	-	-	-
Other Income/(Loss) *	\$ -	\$ -	\$ 742,947	\$ -	\$ 85,816	\$ 828,763
<b>Total Net Income / (Loss)</b>	<b>\$ 25,880</b>	<b>\$ -</b>	<b>\$ 711,720</b>	<b>\$ -</b>	<b>\$ 49,605</b>	<b>\$ 787,205</b>

Non-Cash item

\* Investment returns

\*\* Specific Restricted Accounts

**SCHEDULE OF UNRESTRICTED ACCOUNTS    \*\*\* Unaudited \*\*\***  
**July 1, 2025 - March 31, 2026**

<u>Acct #</u>	<u>Unrestricted - Undesignated</u>	<u>Audited Balance</u> <u>June 30, 2024</u>	<u>Capital Additions /</u> <u>(Reductions)</u>	<u>Expenditures</u>	<u>Ending Balance</u>
97001	Donated Goods and Services	\$ 0	\$ 0	\$ 0	\$ 0
97002	In Kind Donation				
97010	Unrestricted - Mgt & Gen	1,448,192	246,905	(107,354)	1,587,742
97012	5% Unrestricted				
Total Unrestricted - Undesignated		\$ 1,448,192	\$ 246,905	\$ (107,354)	\$ 1,587,742
<u>Unrestricted - Board Designated</u>					
88590/99590	RCC Athletics Endowment	\$ 92,168	\$ 5,763	\$ (720)	\$ 97,211
88690/99690	Powell, Berkeley Douglas Endow	29,454	1,841	(605)	30,690
Total Unrestricted - Board Designated		\$ 121,622	\$ 7,604	\$ (1,325)	\$ 127,901
Total Unrestricted Accounts		\$ 1,569,814	\$ 254,508	\$ (108,679)	\$ 1,715,643
				<b>Net Increase</b>	
				<b>(Decrease)</b>	<b>\$ 145,829</b>

**Riverside Community College District Foundation**  
**Endowment Earnings Allocation \*\*\* Unaudited \*\*\***  
**March 31, 2026**

**Quarterly Allocation-3/31/26**

Account Name	Corpus Account	PERM Corpus Balance 6/30/2025	Corpus YTD Change	Corpus Balance 3/31/2026	Pledge Balance 3/31/2026	NET Balance Less Outstanding Pledge \$	Spending Account (GL Posting)	Gain / (Loss) CR / (DR)
Andrews, Kenneth & Kathleen	88001	\$ 2,346,000.00	\$ -	\$ 2,346,000.00		\$ 2,346,000.00	99001	\$ (13,922.95)
Angrimson, Sharon	88003	\$ 19,000.00	\$ -	\$ 19,000.00		19,000.00	99003	\$ (112.76)
Blakely, Marjorie C.	88004	\$ 19,237.50	\$ -	\$ 19,237.50		19,237.50	99004	\$ (114.17)
Brown, Bartholomew	88005	\$ 22,190.00	\$ 1,000.00	\$ 23,190.00		23,190.00	99005	\$ (137.63)
Bushman, Fran	88006	\$ 26,000.00	\$ -	\$ 26,000.00		26,000.00	99006	\$ (154.30)
Coudures, John - Health Science	88007	\$ 52,000.00	\$ -	\$ 52,000.00		52,000.00	99007	\$ (308.61)
Day, Betty	88010	\$ 44,500.00	\$ -	\$ 44,500.00		44,500.00	99010	\$ (264.10)
Buysse, James Endowed Schol	88011	\$ 5,855.00	\$ -	\$ 5,855.00		5,855.00	99011	
Durden, Dominic	88014	\$ 16,093.75	\$ -	\$ 16,093.75		16,093.75	99014	\$ (95.51)
Distribution Mgmt Assoc of So CA	88015	\$ 42,687.50	\$ -	\$ 42,687.50		42,687.50	99015	\$ (253.34)
Hawkins-Newstead	88020	\$ 179,000.00	\$ -	\$ 179,000.00		179,000.00	99020	\$ (1,062.32)
Hayashi, Norio	88025	\$ 22,750.00	\$ -	\$ 22,750.00		22,750.00	99025	\$ (135.02)
Hockett, Bruce	88026	\$ 23,000.00	\$ -	\$ 23,000.00		23,000.00	99026	\$ (136.50)
Hord, Roy	88027	\$ 24,500.00	\$ -	\$ 24,500.00		24,500.00	99027	\$ (145.40)
Hazel Evensen End Nursing Scholarship	88028	\$ 59,500.00	\$ -	\$ 59,500.00		59,500.00	99028	\$ (353.12)
Hazel Evensen End Business Scholarship	88029	\$ 58,500.00	\$ -	\$ 58,500.00		58,500.00	99029	\$ (347.18)
Hunt, Debby	88030	\$ 38,355.00	\$ 150.00	\$ 38,505.00		38,505.00	99030	\$ (228.52)
Information Services	88035	\$ 41,905.95	\$ 935.00	\$ 42,840.95		42,840.95	99035	\$ (254.25)
Jaeger, Edmund	88040	\$ 24,830.00	\$ -	\$ 24,830.00		24,830.00	99040	\$ (147.36)
Kincell, Dorothy for Language	88044	\$ 43,000.00	\$ -	\$ 43,000.00		43,000.00	99044	\$ (255.19)
Kincell, Dorothy for Spanish	88045	\$ 43,000.00	\$ -	\$ 43,000.00		43,000.00	99045	\$ (255.19)
Knox, Harley	88047	\$ 141,000.00	\$ -	\$ 141,000.00		141,000.00	99047	\$ (836.80)
Altman, Patricia (Johns)	88106	\$ 108,523.81	\$ -	\$ 108,523.81		108,523.81	99106	\$ (644.06)
Arlington/Riverside Gakuen	88110	\$ 18,000.00	\$ -	\$ 18,000.00		18,000.00	99110	\$ (106.83)
ASRCCD	88115	\$ 280,099.75	\$ -	\$ 280,099.75		280,099.75	99115	\$ (1,662.32)
Associates	88120	\$ 92,551.50	\$ -	\$ 92,551.50		92,551.50	99120	\$ (549.27)
Aspergren, Ivah Ruth MEM	88121	\$ 18,050.00	\$ -	\$ 18,050.00		18,050.00	99121	\$ (107.12)
Azevedo, Kathy Endowed Scholar	88135	\$ 21,000.00	\$ -	\$ 21,000.00		21,000.00	99135	\$ (124.63)
Barron, Paul Memorial	88140	\$ 45,500.00	\$ -	\$ 45,500.00		45,500.00	99140	\$ (270.03)
Bates, Cheri Jo	88145	\$ 19,500.00	\$ -	\$ 19,500.00		19,500.00	99145	\$ (115.73)
Best, Patricia Leigh MEM Nursing	88146	\$ -	\$ -	\$ -		-	99146	
Don Birren	88147	\$ 29,042.50	\$ 250.00	\$ 29,292.50		29,292.50	99147	\$ (173.84)
Board of Realtors, Riv Area	88150	\$ 41,000.00	\$ -	\$ 41,000.00		41,000.00	99150	\$ (243.33)
Bourns, Gordon & Jill	88152	\$ 43,212.33	\$ -	\$ 43,212.33		43,212.33	99152	\$ (256.45)
Bourns Foundation Scholarship	88153	\$ 64,712.33	\$ -	\$ 64,712.33		64,712.33	99153	\$ (384.05)
Brauti, T. Martin Memorial	88155	\$ 27,000.00	\$ -	\$ 27,000.00		27,000.00	99155	\$ (160.24)
Burrtec Scholarship	88160	\$ 68,984.28	\$ -	\$ 68,984.28		68,984.28	99160	\$ (409.41)
Chamberlain, Bill Laurie Schol	88170	\$ 21,470.00	\$ -	\$ 21,470.00		21,470.00	99170	\$ (127.42)
Carter, Ferita Emerg Assist Cor	88174	\$ 38,522.50	\$ 250.00	\$ 38,772.50		38,772.50	99174	\$ (230.11)
Castro, Rodolfo	88175	\$ 145,000.00	\$ -	\$ 145,000.00		145,000.00	99175	\$ (860.54)
Century Circle Endow Corpus	88176	\$ -	\$ 25,000.00	\$ 25,000.00	22,498.00	2,502.00	99176	
C.S.J. & C.L. Endowment	88177	\$ 114,854.84	\$ -	\$ 114,854.84		114,854.84	99177	\$ (681.64)

**Riverside Community College District Foundation  
Endowment Earnings Allocation \*\*\* Unaudited \*\*\*  
March 31, 2026**

**Quarterly Allocation-3/31/26**

Account Name	Corpus Account	PERM Corpus Balance 6/30/2025	Corpus YTD Change	Corpus Balance 3/31/2026	Pledge Balance 3/31/2026	NET Balance Less Outstanding Pledge \$	Spending Account (GL Posting)	Gain / (Loss) CR / (DR)
Chemistry - Allied Health	88178	\$ 19,980.11	\$ -	\$ 19,980.11		19,980.11	99178	\$ (118.58)
Chin, Harry S.P.	88180	\$ 22,000.00	\$ -	\$ 22,000.00		22,000.00	99180	\$ (130.56)
C.L. Scholarship	88183	\$ 94,604.52	\$ -	\$ 94,604.52		94,604.52	99183	\$ (561.46)
Coil, Horace O.	88185	\$ 21,000.00	\$ -	\$ 21,000.00		21,000.00	99185	\$ (124.63)
Coil, James L.	88190	\$ 22,500.00	\$ -	\$ 22,500.00		22,500.00	99190	\$ (133.53)
Coil, Henry, Endowed Chair	88191	\$ 547,836.20	\$ 14,770.30	\$ 562,606.50		562,606.50	99191	\$ (3,338.93)
CryoWorks Welding Technology	88199	\$ 108,095.29	\$ -	\$ 108,095.29		108,095.29	99199	\$ (641.52)
Corona, Frank & Mary	88200	\$ 32,500.00	\$ -	\$ 32,500.00		32,500.00	99200	\$ (192.88)
Davis, Dr's William & Brenda	88202	\$ 21,500.00	\$ -	\$ 21,500.00		21,500.00	99202	\$ (127.60)
DeAro, Steven Memorial	88205	\$ 24,090.00	\$ 300.00	\$ 24,390.00		24,390.00	99205	\$ (144.75)
DeFrancisco, Nate	88210	\$ 28,500.00	\$ -	\$ 28,500.00		28,500.00	99210	\$ (169.14)
Dibenedetto, Daniel	88219	\$ 15,285.74	\$ -	\$ 15,285.74		15,285.74	99219	\$ (90.72)
Diderich, Antoinette Nursing	88220	\$ 19,737.50	\$ -	\$ 19,737.50		19,737.50	99220	\$ (117.14)
Dr. Khalil Andacheh & Poruan Eslami Family Sc	88222	\$ 15,203.98	\$ 5,296.02	\$ 20,500.00	5,250.00	15,250.00	99222	\$ (90.51)
Green, Cecil & Janet	88227	\$ 14,000.00	\$ -	\$ 14,000.00		14,000.00	99227	\$ (83.09)
Eibach, Nina Mem Scholr Endow	88241	\$ 105,000.00	\$ -	\$ 105,000.00		105,000.00	99241	\$ (623.15)
Riv Pub Utilities Energy Technology	88250	\$ 64,500.00	\$ -	\$ 64,500.00		64,500.00	99250	\$ (382.79)
Faculty Memorial	88280	\$ 104,631.74	\$ 169.00	\$ 104,800.74		104,800.74	99280	\$ (621.97)
Phyllis Faur Mem End Sch	88281	\$ 26,950.00	\$ -	\$ 26,950.00		26,950.00	99281	\$ (159.94)
Fauth, Bette Memorial	88282	\$ 38,019.00	\$ -	\$ 38,019.00		38,019.00	99282	\$ (225.63)
Finch, V. & S.	88283	\$ 31,000.00	\$ -	\$ 31,000.00		31,000.00	99283	\$ (183.98)
Ford, Charles & Elaine	88285	\$ 338,944.41	\$ -	\$ 338,944.41		338,944.41	99285	\$ (2,011.55)
Foster, Sandra Filion Memorial Endowment	88286	\$ 23,000.00	\$ -	\$ 23,000.00		23,000.00	99286	\$ (136.50)
Foster, Sandra Memorial	88290	\$ 15,500.00	\$ -	\$ 15,500.00		15,500.00	99290	\$ (91.99)
FOF - Virginia Blumenthal	88297	\$ 17,000.00	\$ -	\$ 17,000.00		17,000.00	99297	\$ (100.89)
Friends of Forensics	88300	\$ 22,047.50	\$ -	\$ 22,047.50		22,047.50	99300	\$ (130.85)
FOF - Pauw	88301	\$ 15,000.00	\$ -	\$ 15,000.00		15,000.00	99301	\$ (89.02)
FOF - Elsie Fern McCoy	88302	\$ 20,500.00	\$ -	\$ 20,500.00		20,500.00	99302	\$ (121.66)
FOF - Louise Griffiths	88303	\$ 13,855.62	\$ -	\$ 13,855.62		13,855.62	99303	\$ (82.23)
FOF - Lionel Rentschler	88304	\$ 17,000.00	\$ -	\$ 17,000.00		17,000.00	99304	\$ (100.89)
FOF - John & Dina Stallings	88305	\$ 32,971.50	\$ -	\$ 32,971.50		32,971.50	99305	\$ (195.68)
FOF - Leila Vahdani	88307	\$ 31,000.00	\$ -	\$ 31,000.00		31,000.00	99307	\$ (183.98)
Iella Endowed Scholarship	88318	\$ 23,000.00	\$ -	\$ 23,000.00		23,000.00	99318	\$ (136.50)
RCC Centennial Scholarship	88319	\$ 2,358.11	\$ -	\$ 2,358.11		2,358.11	99319	
General Scholarship	88320	\$ 223,881.25	\$ 2,400.00	\$ 226,281.25		226,281.25	99320	\$ (1,342.92)
General Scholarship Riverside	88321	\$ 112,195.25	\$ 160.00	\$ 112,355.25		112,355.25	99321	\$ (666.80)
General Scholarship Moreno Valley	88322	\$ 98,418.00	\$ -	\$ 98,418.00		98,418.00	99322	\$ (584.09)
General Scholarship - Norco	88323	\$ 57,000.00	\$ -	\$ 57,000.00		57,000.00	99323	\$ (338.28)
Gabbert, John	88324	\$ 17,445.00	\$ -	\$ 17,445.00		17,445.00	99324	\$ (103.53)
Gleeson Memorial	88325	\$ 119,593.75	\$ 43,716.28	\$ 163,310.03		163,310.03	99325	\$ (969.21)
Gleeson, W. L.	88326	\$ 112,531.25	\$ 43,742.52	\$ 156,273.77		156,273.77	99326	\$ (927.45)
Griffin, Dale & Theresa	88327	\$ 84,000.00	\$ -	\$ 84,000.00		84,000.00	99327	\$ (498.52)
Gleeson, Traute MEM Scholarship	88328	\$ 8,503.73	\$ 15,000.00	\$ 23,503.73		23,503.73	99328	\$ (139.49)

Riverside Community College District Foundation  
 Endowment Earnings Allocation \*\*\* Unaudited \*\*\*  
 March 31, 2026

Quarterly Allocation-3/31/26

Account Name	Corpus Account	PERM Corpus Balance 6/30/2025	Corpus YTD Change	Corpus Balance 3/31/2026	Pledge Balance 3/31/2026	NET Balance Less Outstanding Pledge \$	Spending Account (GL Posting)	Gain / (Loss) CR / (DR)
Grindstaff, Leonard Memorial	88330	\$ 15,500.00	\$ -	\$ 15,500.00		15,500.00	99330	\$ (91.99)
Groves, Eleanor - Nursing	88335	\$ 19,500.00	\$ -	\$ 19,500.00		19,500.00	99335	\$ (115.73)
Hamersma, Roberta Foster Youth Schol	88340	\$ 57,067.82	\$ -	\$ 57,067.82		57,067.82	99340	\$ (338.68)
Heers, John C. Memorial	88350	\$ 26,000.00	\$ -	\$ 26,000.00		26,000.00	99350	\$ (154.30)
Hill, James W.	88359	\$ 80,415.00	\$ 600.00	\$ 81,015.00		81,015.00	99359	\$ (480.80)
Holmes, Clifford W. Jr.	88360	\$ 32,500.00	\$ -	\$ 32,500.00		32,500.00	99360	\$ (192.88)
Holmes, Dale S.	88365	\$ 35,046.00	\$ -	\$ 35,046.00		35,046.00	99365	\$ (207.99)
Hunt, Glenn	88367	\$ 66,650.00	\$ -	\$ 66,650.00		66,650.00	99367	\$ (395.55)
John Klavins Construction	88439	\$ 27,000.00	\$ -	\$ 27,000.00		27,000.00	99439	\$ (160.24)
Johnson, Tom -Memorial	88440	\$ 22,330.00	\$ -	\$ 22,330.00		22,330.00	99440	\$ (132.52)
Michael D. Joyce Memorial	88445	\$ 17,000.00	\$ -	\$ 17,000.00		17,000.00	99445	\$ (100.89)
Kaiser Allied Health	88453	\$ 41,000.00	\$ -	\$ 41,000.00		41,000.00	99453	\$ (243.33)
Kaiser Permanente Nursing	88455	\$ 136,000.00	\$ -	\$ 136,000.00		136,000.00	99455	\$ (807.13)
Kane, Charles A.	88460	\$ 40,000.00	\$ -	\$ 40,000.00		40,000.00	99460	\$ (237.39)
Kinnear, Ellen	88462	\$ 25,500.00	\$ -	\$ 25,500.00		25,500.00	99462	\$ (151.34)
Kipper, Daniel J. Mem Civil	88463	\$ 50,000.00	\$ -	\$ 50,000.00		50,000.00	99463	\$ (296.74)
Kiwanis	88465	\$ 53,000.00	\$ -	\$ 53,000.00		53,000.00	99465	\$ (314.54)
Knopf, Arthur C. Memorial	88470	\$ 71,025.00	\$ -	\$ 71,025.00		71,025.00	99470	\$ (421.52)
Knopf, Dorothy Memorial	88471	\$ 45,500.00	\$ -	\$ 45,500.00		45,500.00	99471	\$ (270.03)
Koller Jr, Joseph A. Memorial Endowment	88472	\$ 20,900.00	\$ -	\$ 20,900.00		20,900.00	99472	\$ (124.04)
Kross, Jim	88479	\$ 15,000.00	\$ -	\$ 15,000.00		15,000.00	99479	\$ (89.02)
Lamar, Margaret	88490	\$ 21,000.00	\$ -	\$ 21,000.00		21,000.00	99490	\$ (124.63)
Leonard, John L. Memorial	88500	\$ 36,000.00	\$ -	\$ 36,000.00		36,000.00	99500	\$ (213.65)
L.E.T.	88510	\$ 21,000.00	\$ -	\$ 21,000.00		21,000.00	99510	\$ (124.63)
Locke Family	88512	\$ 24,213.75	\$ -	\$ 24,213.75		24,213.75	99512	\$ (143.70)
Maas, Michael Memorial	88514	\$ 43,270.00	\$ -	\$ 43,270.00		43,270.00	99514	\$ (256.80)
MacDonald Family	88515	\$ 67,929.75	\$ -	\$ 67,929.75		67,929.75	99515	\$ (403.15)
Management Association	88520	\$ 23,000.00	\$ -	\$ 23,000.00		23,000.00	99520	\$ (136.50)
Marsh, Jack & Jean	88525	\$ 30,000.00	\$ -	\$ 30,000.00		30,000.00	99525	\$ (178.04)
Mc Avoy, John & Helen	88529	\$ 24,669.04	\$ -	\$ 24,669.04		24,669.04	99529	\$ (146.40)
McCoy, Ferne Future Teachers	88530	\$ 26,000.00	\$ -	\$ 26,000.00		26,000.00	99530	\$ (154.30)
McCroskey, Aly	88532	\$ 20,095.00	\$ -	\$ 20,095.00		20,095.00	99532	\$ (119.26)
Metcalfe, Abigail Memorial	88540	\$ 11,178.75	\$ -	\$ 11,178.75		11,178.75	99540	\$ (66.34)
Moeller, Karen & Harold Mem	88545	\$ 217,475.00	\$ -	\$ 217,475.00		217,475.00	99545	\$ (1,290.66)
Moors/Goodwill Memorial	88550	\$ 20,500.00	\$ -	\$ 20,500.00		20,500.00	99550	\$ (121.66)
MVC Silver Annv. Schol.	88554	\$ 6,157.75	\$ -	\$ 6,157.75		6,157.75	99554	
Murphy, Jane Lee Nursng Schol	88565	\$ 415,500.00	\$ -	\$ 415,500.00		415,500.00	99565	\$ (2,465.89)
Noller, Kenneth Stud Assistance Corpus	88571	\$ 17,381.25	\$ 2,803.00	\$ 20,184.25	-	20,184.25	99571	\$ (119.79)
Norco College Mustang Scholarship	88580	\$ 34,632.75	\$ 26,947.00	\$ 61,579.75		61,579.75	99580	\$ (365.46)
Norco Veterans Endow Scholarship	88583	\$ 32,911.25	\$ -	\$ 32,911.25		32,911.25	99583	\$ (195.32)
RCC Athletics	88590	\$ 72,000.00	\$ -	\$ 72,000.00		72,000.00	99590	\$ (427.30)
Nursing Faculty	88600	\$ 41,070.00	\$ -	\$ 41,070.00		41,070.00	99600	\$ (243.74)
Patricia Sicleppi	88601	\$ 14,000.00	\$ -	\$ 14,000.00		14,000.00	99601	\$ (83.09)

Riverside Community College District Foundation  
 Endowment Earnings Allocation \*\*\* Unaudited \*\*\*  
 March 31, 2026

Quarterly Allocation-3/31/26

Account Name	Corpus Account	PERM Corpus Balance 6/30/2025	Corpus YTD Change	Corpus Balance 3/31/2026	Pledge Balance 3/31/2026	NET Balance Less Outstanding Pledge \$	Spending Account (GL Posting)	Gain / (Loss) CR / (DR)
Parker, Al Memorial Endowed Scholarship	88603	\$ 9,505.00	\$ 2,100.00	\$ 11,605.00		11,605.00	99603	\$ (68.87)
Parker, Chrystine Scholar (New 20/21)	88605	\$ 12,051.45	\$ -	\$ 12,051.45		12,051.45	99605	\$ (71.52)
Parkview Hospital	88610	\$ 131,000.00	\$ -	\$ 131,000.00		131,000.00	99610	\$ (777.45)
Patterson, Lewis & Jessie Mem	88630	\$ 21,500.00	\$ -	\$ 21,500.00		21,500.00	99630	\$ (127.60)
Pauw	88645	\$ 108,000.00	\$ -	\$ 108,000.00		108,000.00	99645	\$ (640.95)
Performance Riverside	88660	\$ 8,722.00	\$ -	\$ 8,722.00		8,722.00	99660	
Perez, Joyce/Jorge Endow Corpus	88662	\$ 30,950.00	\$ -	\$ 30,950.00		30,950.00	99662	\$ (183.68)
Playday for Professional Women	88670	\$ 33,000.00	\$ -	\$ 33,000.00		33,000.00	99670	\$ (195.85)
Poison Garden Endowment	88680	\$ 26,723.00	\$ -	\$ 26,723.00		26,723.00	99680	\$ (158.59)
Powell, Berkeley Douglas	88690	\$ 23,000.00	\$ -	\$ 23,000.00		23,000.00	99690	\$ (136.50)
Puente / Kathy Gonzales	88692	\$ 28,515.00	\$ 1,025.00	\$ 29,540.00		29,540.00	99692	\$ (175.31)
RCC Guardian Scholars	88694	\$ 100,645.00	\$ 2,100.00	\$ 102,745.00		102,745.00	99694	\$ (609.77)
Ramirez Family	88695	\$ 17,500.00	\$ -	\$ 17,500.00		17,500.00	99695	\$ (103.86)
Rebecca Goldware	88696	\$ 33,937.50	\$ -	\$ 33,937.50		33,937.50	99696	\$ (201.41)
Riemer, Judith	88698	\$ 35,267.50	\$ 700.00	\$ 35,967.50		35,967.50	99698	\$ (213.46)
Riverside East Rotary	88699	\$ 9,480.00	\$ -	\$ 9,480.00		9,480.00	99699	
Riverside Sunrise Rotary	88700	\$ 25,000.00	\$ -	\$ 25,000.00		25,000.00	99700	\$ (148.37)
Roberts, Dell	88705	\$ 40,500.00	\$ -	\$ 40,500.00		40,500.00	99705	\$ (240.36)
Roberts, Edwin A.	88706	\$ 34,737.50	\$ -	\$ 34,737.50		34,737.50	99706	\$ (206.16)
Rotary Club of Riverside	88710	\$ 24,000.00	\$ -	\$ 24,000.00		24,000.00	99710	\$ (142.43)
Ryon, Luann Marie Mem End	88711	\$ 21,835.00	\$ -	\$ 21,835.00		21,835.00	99711	\$ (129.59)
Rotella, Salvador & Pilar	88712	\$ 95,095.00	\$ -	\$ 95,095.00		95,095.00	99712	\$ (564.37)
Schlein, David & Sadie Mem	88725	\$ 16,500.00	\$ -	\$ 16,500.00		16,500.00	99725	\$ (97.92)
Seifert, Dennis	88731	\$ 24,000.00	\$ -	\$ 24,000.00		24,000.00	99731	\$ (142.43)
Sherman, Arnie Mem	88735	\$ 14,000.00	\$ -	\$ 14,000.00		14,000.00	99735	\$ (83.09)
Singleary Family	88740	\$ 27,000.00	\$ -	\$ 27,000.00		27,000.00	99740	\$ (160.24)
Brodie James Smith	88743	\$ 14,232.75	\$ -	\$ 14,232.75		14,232.75	99743	\$ (84.47)
Soroptimist Intl Corona/Norco	88750	\$ 26,438.00	\$ -	\$ 26,438.00		26,438.00	99750	\$ (156.90)
Spencer, Mary Jo MOM Nursing	88755	\$ -	\$ -	\$ -		-	99755	
Stover Fellowship	88760	\$ 87,000.00	\$ -	\$ 87,000.00		87,000.00	99760	\$ (516.32)
Swoffer, Betty & Gordon	88765	\$ 18,000.00	\$ -	\$ 18,000.00		18,000.00	99765	\$ (106.83)
Taber Family	88770	\$ 26,500.00	\$ -	\$ 26,500.00		26,500.00	99770	\$ (157.27)
Patricia S. Taylor	88773	\$ 19,000.00	\$ -	\$ 19,000.00		19,000.00	99773	\$ (112.76)
Tegley, Coral Ann	88775	\$ 44,620.00	\$ -	\$ 44,620.00		44,620.00	99775	\$ (264.81)
Tilton, Sherwin	88776	\$ 14,000.00	\$ -	\$ 14,000.00		14,000.00	99776	\$ (83.09)
Tilton, Irmly	88777	\$ 16,000.00	\$ -	\$ 16,000.00		16,000.00	99777	\$ (94.96)
Tilton, Aaron & Anita	88778	\$ 14,000.00	\$ -	\$ 14,000.00		14,000.00	99778	\$ (83.09)
Tilton, Albert	88779	\$ 14,000.00	\$ -	\$ 14,000.00		14,000.00	99779	\$ (83.09)
Thompson & Colegate	88780	\$ 21,500.00	\$ -	\$ 21,500.00		21,500.00	99780	\$ (127.60)
Thonis Family	88782	\$ 28,795.00	\$ -	\$ 28,795.00		28,795.00	99782	\$ (170.89)
Toro Co	88790	\$ 22,500.00	\$ -	\$ 22,500.00		22,500.00	99790	\$ (133.53)
Tran, Phu Memorial Stem Endow	88791	\$ 42,331.50	\$ 955.00	\$ 43,286.50		43,286.50	99791	\$ (256.89)
Richard Tworek Allied Health	88799	\$ 26,400.00	\$ -	\$ 26,400.00		26,400.00	99799	\$ (156.68)

Riverside Community College District Foundation  
 Endowment Earnings Allocation \*\*\* Unaudited \*\*\*  
 March 31, 2026

Quarterly Allocation-3/31/26

Account Name	Corpus Account	PERM Corpus Balance 6/30/2025	Corpus YTD Change	Corpus Balance 3/31/2026	Pledge Balance 3/31/2026	NET Balance Less Outstanding Pledge \$	Spending Account (GL Posting)	Gain / (Loss) CR / (DR)
Ulloa, Yuri Memorial	88830	\$ 19,521.20	\$ -	\$ 19,521.20		19,521.20	99830	\$ (115.85)
Phyllis Rowe Vocational Nursing	88840	\$ 18,008.50	\$ 700.00	\$ 18,708.50		18,708.50	99840	\$ (111.03)
Wadding, Richard - Nursing	88868	\$ 22,547.50	\$ -	\$ 22,547.50		22,547.50	99868	\$ (133.81)
Waite, Martha & Ernest K.	88875	\$ 39,000.00	\$ -	\$ 39,000.00		39,000.00	99875	\$ (231.46)
Weckler, Becky	88877	\$ 25,770.80	\$ -	\$ 25,770.80		25,770.80	99877	\$ (152.94)
Western Community Bank	88880	\$ 22,000.00	\$ -	\$ 22,000.00		22,000.00	99880	\$ (130.56)
Wilcox, Kim Pathway Scholarship	88881	\$ 8,740.00	\$ 20,001.00	\$ 28,741.00	-	28,741.00	99881	\$ (170.57)
Williamson, Afton Memorial	88882	\$ 16,500.00	\$ -	\$ 16,500.00		16,500.00	99882	\$ (97.92)
WMWD Endowed	88884	\$ 37,500.00	\$ -	\$ 37,500.00		37,500.00	99884	\$ (222.55)
Willmon, David C. Jr.	88885	\$ 22,000.00	\$ -	\$ 22,000.00		22,000.00	99885	\$ (130.56)
Wilson, Dorcas B. Nursing	88890	\$ 34,000.00	\$ -	\$ 34,000.00		34,000.00	99890	\$ (201.78)
Woodruff, Timilie	88900	\$ 17,000.00	\$ -	\$ 17,000.00		17,000.00	99900	\$ (100.89)
Ybarra, Cecil	88950	\$ 19,500.00	\$ -	\$ 19,500.00		19,500.00	99950	\$ (115.73)
Young, Arthur Edward Memorial	88955	\$ 17,757.50	\$ -	\$ 17,757.50		17,757.50	99955	\$ (105.39)
Yount	88960	\$ 23,000.00	\$ -	\$ 23,000.00		23,000.00	99960	\$ (136.50)
Yeager, Jacques	88962	\$ 15,000.00	\$ -	\$ 15,000.00		15,000.00	99962	\$ (89.02)
Zonta Club of Riverside	88970	\$ 15,268.25	\$ -	\$ 15,268.25		15,268.25	99970	\$ (90.61)
Unrestricted Management & General	97010	\$ 1,448,191.59	\$ 149,104.91	\$ 1,597,296.50	-	1,597,296.50	97010	\$ (9,479.61)
<b>TOTALS</b>		\$ 12,598,612.64	\$ 360,175.03	\$ 12,958,787.67	\$ 27,748.00	\$ 12,931,039.67		\$ (76,534.47)

Gain/Loss for the Quarter (76,534.47) NOTE: earning allocated to specific accounts quarterly

Earnings Allocation Rate -0.5935%

RECAP - Monthly earnings	Amount	Status / Amt
July	140,394.22	
August	288,758.88	
September	245,542.66	
October	172,440.09	
November	193,925.31	
December	56,023.81	
January	379,074.84	379,074.84
February	393,992.24	393,992.24
March	(849,601.55)	(849,601.55)
April	-	
May	-	
June	-	
<b>Total Fiscal Year</b>	<b>1,020,550.50</b>	<b>(76,534.47)</b>

If balance is <10,000 (<20,000 after 2017) no allocation of gain/(loss)

Buyse, James Endowed Schol	(5,855.00)
Best, Patricia Leigh MEM Nursing	-
Century Circle Endow Corpus	(2,502.00)
RCC Centennial Scholarship	(2,358.11)
MVC Silver Annv. Schol.	(6,157.75)
Performance Riverside	(8,722.00)
Riverside East Rotary	(9,480.00)
Spencer, Mary Jo MOM Nursing	-
<b>subtotal</b>	<b>(35,074.86)</b>
<b>Investment Balance</b>	<b>12,931,039.67</b>
<b>less balance adjustment</b>	<b>(35,074.86)</b>
<b>Investment Balance for Allocation</b>	<b>12,895,964.81</b>
Gain/ (Loss) - Current Quarter	(76,534.47)
Investment Balance	12,895,964.81
<b>Allocation rate</b>	<b>-0.5935%</b>

**Riverside Community College District Foundation**  
**Earnings/Fees \*\*\* Unaudited \*\*\***  
**July 1, 2025 - March 31, 2026**

<u>Account</u>	<u>Month</u>	<u>Dividends</u>	<u>Interest</u>	<u>Taxes Paid</u> <u>Fee</u>	<u>Realized</u> <u>Gain</u>	<u>Unrealized</u> <u>Gains</u>	<u>Realized</u> <u>Losses</u>	<u>Unrealized</u> <u>Losses</u>	<u>Transfers</u> <u>Union Checking</u>	<u>Management</u> <u>Fees</u>	<u>Total</u> <u>Change</u>
U.S. Bank	July	\$ 18,635	\$ 4,586	\$ (130)	\$ 411,553	\$ -	\$ -	\$ (306,435)	\$ -	\$ 4,804	\$ 123,405
Investments	August	14,670	3,298	-	360,379	-	-	(111,531)	-	4,791	262,026
	September	33,716	2,219	(68)	103,142	92,978	-	-	-	4,853	227,134
	October	21,318	451	(130)	44,655	92,834	-	-	-	4,856	154,271
	November	16,579	6,513	-	-	159,781	-	-	-	4,900	177,974
	December	89,044	5,489	(68)	180,255	-	-	(231,659)	-	4,950	38,111
	January	13,569	6,899	(130)	129,165	222,840	-	-	2,111,269	-	2,483,612
	February	17,266	5,616	-	72	366,292	-	-	-	11,146	378,100
	March	53,171	652	(68)	7,584	-	-	(916,050)	-	6,098	(860,808)
	April										-
	May										-
	June										-
		\$ 277,968	\$ 35,722	\$ (595)	1,236,807	\$ 934,725		\$ (1,565,675)	\$ 2,111,269	\$ 46,397	\$ 2,983,825
				FEE (not income)						0.35% Management Fee Rate	

<u>Month</u>	<u>CBB</u> <u>Interest</u>	<u>US Bank</u> <u>Analysis</u> <u>Fees</u>	<u>TSYS</u> <u>Transaction</u> <u>Fees</u>	<u>US Bank</u> <u>Checking</u> <u>Interest</u>	<u>US Bank</u> <u>Checking</u> <u>Fees</u>	<u>US Bank</u> <u>MoneyMkt</u> <u>Interest</u>	<u>US Bank Invst</u> <u>MM Int/Divd/</u> <u>Unrealized</u>	<u>US Bank Invst</u> <u>MM Fee</u>	<u>Total Fees</u>
July		\$ 3,530	\$ 245 - Click & Pledge		\$ -	\$ 238	\$ 11,817	\$ 771	\$ 4,546
August			507 Fee - Click & Pledge		-	239	21,704	782	1,290
September			451 Fee - Click & Pledge			232	13,256	779	1,230
October			328 Fee - Click & Pledge			238	12,945	788	1,116
November			439 Fee - Click & Pledge			210	10,842	793	1,232
December			939 Fee - Click & Pledge			201	12,693	795	1,734
January			806 Fee - Click & Pledge		15	38	6,564	787	1,607
February			943 Fee - Click & Pledge		23	-	4,746	368	1,333
March			Fee - Click & Pledge				5,041	371	371
April			Fee - Click & Pledge						-
May			Fee - Click & Pledge						-
June			Fee - Click & Pledge						-
	\$ -	\$ 3,530	\$ 4,657	\$ -	\$ 38	\$ 1,395	\$ 99,608	\$ 6,235	\$ 14,460

Note: TSYS is Click and Pledge fee, and PayPal fee

**May 2026 Century Circle Application Submissions for Review**

College	Project	Requestor	Amount requested	Request Type	Request Summary	Directors' Recommendations
Norco College	Venture Lab	Adam Martin	\$ 5,000.00	Priority Area Focus	The Venture Lab is a hands-on entrepreneurship space that is hosting a Fall workshop series in which students build real ventures. Funds are needed to outfit a dedicated prototyping zone within the lab. The furniture and equipment will convert an empty corner into a functioning, student-accessible workspace where ideas move from screen to tangible product.	Approve
Norco College	Rocketry Competition	Bibiana Lopez	\$ 4,985.00	Priority Area Focus	This request will support the Norco College Rocketry Club in the design, fabrication, testing, and preparation of a high-powered rocket for participation in the Friends of Amateur Rocketry – University and Industry Teams (FAR-OUT) competition in Southern California. Grant funds will be used to purchase the equipment, materials, and components necessary to safely build and test the rocket.	Approve
Norco College	Autistic Musical Creativity	Kim Kamerin	\$ 5,000.00	Priority Area Focus	The request aims to support a dissertation research study by securing funding to compensate faculty and students whose contributions are critical to the project’s success, including participant support, data collection, technical facilitation, and analysis. This study will examine autistic strengths in music-making, creativity, and expressive processes, addressing a notable gap in the existing literature.	Denial
<b>Total amount requested</b>			<b>\$ 14,985.00</b>			

# RCCD FOUNDATION

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

## Century Circle Funding Application

**Instructions:** Please submit this completed application form with required signature(s) and project narrative (if applicable) and submit to the Foundation office via email: [foundation@rccd.edu](mailto:foundation@rccd.edu)

Requestor Name: Mr. Adam Martin

Requestor Department: \_\_\_\_\_

Date of Request: 04/24/26

Reason for Request: \_\_\_\_\_

Venture Lab Prototyping Lab — Furniture and Equipment

### FOR INTERNAL USE ONLY:

Received \_\_\_\_\_

Presented \_\_\_\_\_ Approved? \_\_\_\_\_

Notified \_\_\_\_\_ Report Due \_\_\_\_\_

Report Rec'd \_\_\_\_\_

Notes \_\_\_\_\_

Request Type:  Mini-grant  Priority Area Focus Grant  Special Project Grant\*

*\*Special Project Grants may only be initiated by a member of the RCCD Foundation Board of Directors, the Chancellor, or a College President.*

Request Amount: \$ 5,000

**Project Narrative (required for Priority Area Focus Grants and Special Project Grants):**

Please attach a brief project narrative detailing the following:

- Reason for request and project timeline (approximate start & end dates).
- District or College priority area alignment.
- Level of funding this project has or will receive from the requesting department.

### Signatures:

By signing below, applicant understands and agrees to the following:

- All statements made in this application are accurate.
- Century Circle funds received will be used solely for the reason/project requested.
- Recipients of Priority Area Focus Grants and/or Special Project Grants will submit a brief written report to the RCCD Foundation Board of Directors, within 45 days of project end date, detailing the results of the project and how funds were used.
- Grantees may be notified of upcoming Century Circle donor stewardship activities where their presence is requested.

Mr. Adam Martin

Requestor Name, Title (Print)



Signature

05/04/2026

Date

Ashley Etchison

Department Head, Title (Print)



Signature

05/04/2026

Date

Dr. Monica Green

President/Chancellor or RCCD  
Foundation Board member (Print)



Monica Green (May 4, 2026 12:45:21 PDT)

Signature

05/04/2026

Date

**Note:** Approved grant funds must be accessed within 12 months of application date. Failure to access approved funding within this time will result in grant forfeiture.

NORCO COLLEGE · RCCD FOUNDATION

# Century Circle Funding Application

Project Narrative, Timeline, and Preliminary Budget

## SECTION 1

### Project Narrative

---

**Project:** Venture Lab Prototyping Lab — Furniture and Equipment · **Request Amount:** \$5,000 ·

**Request Type:** Priority Area Focus Grant

#### Reason for Request

The Venture Lab is a hands-on entrepreneurship space inside ATEC 118 hosting a Fall workshop series in which students build real ventures: e-commerce stores, service businesses, prototype products, and crowdfunding campaigns. We are requesting \$5,000 to outfit a dedicated prototyping zone within the lab. The space should be equipped with mobile worktables, task seating, modular storage, and basic maker tools (3D printer, vinyl cutter, hand tools). The furniture and equipment will convert an empty corner into a functioning, student-accessible workspace where ideas move from screen to tangible product.

#### Project Timeline

**Anticipated Start:** July 1, 2026 · **Anticipated End:** June 30, 2027

Procurement and install complete by September 2026 for the Fall 2026 workshop series; full deployment and outcome reporting run through Spring 2027, with the Foundation Board report submitted within 45 days of project end.

#### District and College Priority Area Alignment

The project aligns directly with the RCCD 2025–2030 Strategic Plan and the Norco College 2020–2025 Educational Master Plan:

- **Workforce Development and Work-Based Learning** (RCCD Goal 1, Obj. 1.3; Norco EMP Goal 5, Obj. 5.4): a structured WBL environment where students build real businesses and tangible products aligned with regional labor market needs.
- **CTE Programs Tied to Regional Needs** (Norco EMP Goal 7): prototyping equipment supports applied skill-building in product development, design thinking, and small-business operations tied to entrepreneurship, advanced manufacturing, and creative-economy careers in the Inland Empire.
- **Space Utilization** (RCCD Goal 5): converts underused space inside ATEC 118 into a high-impact, student-facing entrepreneurship and prototyping environment.

### **Level of Departmental Funding**

The Venture Lab is funded through complementary sources rather than the School of Business and Management's base budget. A parallel Perkins V activity application supports the workshop series (faculty stipends, materials, software, Demo Day), and the department is contributing in-kind release time, staff time, and the ATEC 118 footprint. No dedicated department funds or other grants are available for the prototyping furniture and equipment; Century Circle support fills this gap.

SECTION 2

## Projected Expenditure Timeline

Century Circle policy requires approved grant funds to be accessed within twelve months of the application date. The schedule below front-loads procurement during summer 2026 so equipment is in place before the Fall 2026 Venture Lab workshop series begins, with a small reserve for replenishment during active student use. All funds will be accessed and fully expended within the policy window.

Period	Activity / Milestone	Anticipated Spend
July 2026	Funds accessed; final equipment specifications confirmed with faculty leads and Norco College Purchasing. Vendor quotes secured for furniture and prototyping equipment.	—
August 2026	Purchase orders issued for mobile work tables, task seating, modular storage, 3D printer, vinyl cutter, and hand-tool kit. Equipment delivered, inventoried, and tagged.	\$4,200
September 2026	Furniture installed and prototyping zone configured within ATEC 118. Equipment safety check, faculty training on 3D printer and vinyl cutter, and student orientation completed before workshop series launch.	\$500
Oct 2026 – Mar 2027	Active student use during the Fall and Spring Venture Lab workshop series. Replenishment of consumables (3D printer filament, vinyl cutter media, basic hand-tool replacements) and any minor accessories identified during use.	\$300
April 2027	End-of-year student showcase incorporates physical prototypes built in the lab. Faculty leads collect outcome data: number of students using the prototyping zone, prototypes produced, ventures launched, and student feedback.	—
May – June 2027	Project closeout, equipment audit, and preparation of the brief Foundation Board report. Final report submitted within 45 days of project end date, per Century Circle Priority Area Focus Grant requirements.	—
<b>Total Expenditure</b>		<b>\$5,000</b>

**SECTION 3**

## Preliminary Budget

The \$5,000 request is allocated across furniture, prototyping equipment, and incidental costs (tax, shipping). Item descriptions reflect the entry-level, high-utilization tools needed to operate a functioning student prototyping zone within the Venture Lab. Specific brands and models will be selected through the standard procurement process based on best-value quotes; the figures below are planning estimates anchored to current retail pricing.

Item	Qty	Unit Cost	Extended
<b>FURNITURE</b>			
Mobile prototyping work tables (height-adjustable, casters, durable laminate top) for student use during workshops and open-lab sessions	4	\$425	\$1,700
Task chairs / stools (mobile, ergonomic) to pair with prototyping tables	6	\$135	\$810
Modular storage cart with bins for tools, materials, and student work-in-progress	1	\$390	\$390
<b>PROTOTYPING EQUIPMENT</b>			
Entry-level desktop 3D printer (e.g., Bambu Lab A1 / Prusa MK4 class), starter filament, and enclosure accessories	1	\$850	\$850
Desktop vinyl cutter (e.g., Cricut Maker class) with starter media for branding, packaging mock-ups, and signage	1	\$450	\$450
Hand-tool starter kit: precision screwdrivers, hobby knives, cutting mats, calipers, hot-glue station, soldering iron, safety glasses	1 kit	\$420	\$420
<b>OTHER</b>			
Tax, shipping, and incidentals (estimated; final amount adjusted to keep total at \$5,000)	—	—	\$380
<b>Total Request</b>			<b>\$5,000</b>

# RCCD FOUNDATION

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

## Century Circle Funding Application

**Instructions:** Please submit this completed application form with required signature(s) and project narrative (if applicable) and submit to the Foundation office via email: [foundation@rccd.edu](mailto:foundation@rccd.edu)

Requestor Name: Bibiana Lopez

Requestor Department: Mathematics

Date of Request: 03/08/2026

Reason for Request: Funding requested for materials and supplies for Rocketry comp.

### FOR INTERNAL USE ONLY:

Received \_\_\_\_\_

Presented \_\_\_\_\_ Approved? \_\_\_\_\_

Notified \_\_\_\_\_ Report Due \_\_\_\_\_

Report Rec'd \_\_\_\_\_

Notes \_\_\_\_\_

Request Type:  Mini-grant  Priority Area Focus Grant  Special Project Grant\*

\*Special Project Grants may only be initiated by a member of the RCCD Foundation Board of Directors, the Chancellor, or a College President.

Request Amount: \$ 4,985.00

**Project Narrative (required for Priority Area Focus Grants and Special Project Grants):**

Please attach a brief project narrative detailing the following:

- Reason for request and project timeline (approximate start & end dates).
- District or College priority area alignment.
- Level of funding this project has or will receive from the requesting department.

### Signatures:

By signing below, applicant understands and agrees to the following:

- All statements made in this application are accurate.
- Century Circle funds received will be used solely for the reason/project requested.
- Recipients of Priority Area Focus Grants and/or Special Project Grants will submit a brief written report to the RCCD Foundation Board of Directors, within 45 days of project end date, detailing the results of the project and how funds were used.
- Grantees may be notified of upcoming Century Circle donor stewardship activities where their presence is requested.

Bibiana Lopez

Requestor Name, Title (Print)



Bibiana Lopez (Mar 10, 2026 20:07:00 PDT)

Signature

\_\_\_\_\_ Date

Jeff Mulari

Department Head, Title (Print)



Jeffrey Mulari (Mar 11, 2026 12:06:39 PDT)

Signature

\_\_\_\_\_ Date

Dr. Monica Green

President/Chancellor or RCCD Foundation Board member (Print)



Monica Green (Mar 11, 2026 14:20:00 PDT)

Signature

\_\_\_\_\_ Date

**Note:** Approved grant funds must be accessed within 12 months of application date. Failure to access approved funding within this time will result in grant forfeiture.

## Century Grant: Funding Request for Materials and Supplies for Rocketry Competition

### Reason for request and project timeline (approximate start & end dates)

This request will support the Norco College Rocketry Club in the design, fabrication, testing, and preparation of a high-powered rocket for participation in the Friends of Amateur Rocketry – University and Industry Teams (FAR-OUT) competition in Southern California. Grant funds will be used to purchase the equipment, materials, and components necessary to safely build and test the rocket.

The Rocketry Club has demonstrated strong success in this competition, earning second place in the 2024–2025 academic year and first place in the height category in 2023–2024. Notably, Norco College was the only community college competing alongside four-year universities and industry teams.

Continued funding will help maintain this momentum by providing students with the resources needed for advanced rocketry design and testing. The project offers valuable hands-on learning that strengthens students' technical, engineering, and problem-solving skills while allowing Norco College to continue competing at a high level.

Date	Timeline
March 1, 2026	Focus on manufacturing, system development, and testing activities
April – June, 2026	Static fire testing, refining system components, and replacing parts as needed

### District or College priority area alignment

Our application aims to pursue, develop, and sustain collaborative partnerships by enhancing the college's image and reputation as a leading academic institution in the region and helping our students gain university exposure. This proposal aligns with EMP Goal 6, “Community Partnership.” It also supports Norco’s Core Commitment to promoting students' academic and personal success both inside and outside the classroom, where fulfilling students' needs guides all decisions about educational programs and services.

These efforts align with the campus Educational Master Plan and continue to emphasize STEM. This opportunity will help us explore ways to expand access to STEM education, including expanding existing programs of study and adding new ones, and provide students with the capability to apply their classroom knowledge through hands-on experiences.

### Level of funding this project has or will receive from the requesting department

The project has received initial funding from several sources within the college community; however, additional funding is needed to fully support its scope and ensure a high-quality experience for participating students.

Current support includes funding from the Edison Grant and contributions from the Associated Students of Norco College, along with supplemental instructional supplies secured through internal grants to ensure essential materials are available. Transportation to the competition will be arranged with vans from the Associated Students of Norco College, helping to reduce travel costs.

While these resources provide a solid foundation, they don't fully cover all anticipated expenses for materials, preparation, and competition costs. Additional funding will help ensure students have the necessary resources and support to participate successfully and represent the college well.



Company (Vendor)	Item Description	Unit Cost	#	Quantity	Taxes	Shipping	Total Unit Price	Total Price (shipping + taxes)	Link	Why	purpose
Harbor Freight	CENTRAL MACHINERY 7 in. x 10 in. Precision Benchtop Mini Lathe	699.99		1	52.50	23.94	699	775.44	<a href="https://www.harborfreight.com/checkout/cart">https://www.harborfreight.com/checkout/cart</a>	The mini lathe will be used to machine small, precise rocket parts such as motor retainers, couplers, spacers, and electronics bay components needed for building and testing our rockets.	reusable
Home Depot	15 Amp Corded 12 in. Double Bevel Sliding Compound Miter Saw with XPS technology, Blade Wrench and Material Clamp	499.99		1	52.4	0	499.99	552.39	<a href="https://www.homedepot.com/p/DEWALT-15-Amp-Corded-12-in-Double-Bevel-Sliding-Compound-Miter-Saw-with-XPS-technology-Blade-Wrench-and-Material-Clamp-DWS780/321488310?MERCH=REC--pipsem--309749587--0--n/a--n/a--n/a--n/a--n/a--n/a">https://www.homedepot.com/p/DEWALT-15-Amp-Corded-12-in-Double-Bevel-Sliding-Compound-Miter-Saw-with-XPS-technology-Blade-Wrench-and-Material-Clamp-DWS780/321488310?MERCH=REC--pipsem--309749587--0--n/a--n/a--n/a--n/a--n/a--n/a</a>	This miter saw will be used to make accurate straight and angled cuts on airframe tubes, rails, and structural materials during rocket construction and assembly.	reusable
	M18 18-Volt Lithium-Ion Cordless Combo Kit 7-Tool with 2-Batteries, Charger and Tool Bag	499.99		1	\$43.66	0	499.99	543.65	<a href="https://www.homedepot.com/p/Milwaukee-M18-18-Volt-Lithium-Ion-Cordless-Combo-Kit-7-Tool-with-2-Batteries-Charger-and-Tool-Bag-2695-27SH/327861312">https://www.homedepot.com/p/Milwaukee-M18-18-Volt-Lithium-Ion-Cordless-Combo-Kit-7-Tool-with-2-Batteries-Charger-and-Tool-Bag-2695-27SH/327861312</a>	This cordless tool kit will be used for drilling, fastening, cutting, and assembly during rocket construction, testing, and on-site launch preparation.	reusable
	8 Sq. Ft. Fiberglass Cloth	8.28		4	\$2.90	0	33.12	36.02	<a href="https://www.homedepot.com/p/J-B-Weld-8-Sq-Ft-Fiberglass-Cloth-40128/331571824">https://www.homedepot.com/p/J-B-Weld-8-Sq-Ft-Fiberglass-Cloth-40128/331571824</a>	The fiberglass cloth will be used to reinforce rocket airframes and fins, increasing strength and durability while keeping weight low	reusable
	1/4 in., 3/8 in. and 1/2 in. Drive Polished Chrome Mechanics Tool Set (168-Piece)	134.99		1	\$11.81	0	134.99	146.80	<a href="https://www.homedepot.com/p/DEWALT-1-4-in-3-8-in-and-1-2-in-Drive-Polished-Chrome-Mechanics-Tool-Set-168-Piece-DWMT73803/205806331">https://www.homedepot.com/p/DEWALT-1-4-in-3-8-in-and-1-2-in-Drive-Polished-Chrome-Mechanics-Tool-Set-168-Piece-DWMT73803/205806331</a>	This mechanics tool set will be used for assembling, tightening, and maintaining rocket hardware, recovery systems, and ground support equipment.	reusable
BestBuy	Bambu Lab - H2S AMS Combo 3D Printer - Silver	1499.99		1	131.25	0	1499.99	1,631.24	<a href="https://www.bestbuy.com/product/bambu-lab-h2s-ams-combo-3d-printer-silver/CZSQ275Y3T/sku/6643776?utm_source=feed&amp;extStoreId=&amp;ref=212&amp;loc=20145591549&amp;gclid=aw.ds&amp;qad_source=1&amp;qad_campaignid=20149886045&amp;qad_braid=0AAAAAD-ORlqt9kS_xJAFm4TwdifSDZIMP&amp;qclid=CjwKCAiA9aPKBhBhEiwAyz82J87DSVs24_F1mhaw3xb_q-sa3LatbUsl8DAdUaGKGPXGpn4OU3LhoCB8sQAyD_BwE">https://www.bestbuy.com/product/bambu-lab-h2s-ams-combo-3d-printer-silver/CZSQ275Y3T/sku/6643776?utm_source=feed&amp;extStoreId=&amp;ref=212&amp;loc=20145591549&amp;gclid=aw.ds&amp;qad_source=1&amp;qad_campaignid=20149886045&amp;qad_braid=0AAAAAD-ORlqt9kS_xJAFm4TwdifSDZIMP&amp;qclid=CjwKCAiA9aPKBhBhEiwAyz82J87DSVs24_F1mhaw3xb_q-sa3LatbUsl8DAdUaGKGPXGpn4OU3LhoCB8sQAyD_BwE</a>	This 3D printer will be used to design, prototype, and manufacture custom rocket parts such as fin cans, nose cones, avionics mounts, and internal structural components.	reusable
	PLA	22.99		3	2.01	0	68.97	70.98			one time
Amazon	Arduino Nano (5-pack)	18.99		2	1.899	0	39.879	41.78	<a href="#">Amazon</a>	Training for new members	one time
	Bambu Lab - H2S AMS Combo 3D Printer - Silver	6.99		2	0.699	0	14.679	15.38	<a href="#">Amazon</a>	Training for new members	one time
	SG90 Servo (10-pack)	20.99		2	2.099	0	44.079	46.18	<a href="#">Amazon</a>	Training for new members	one time
	100 pcs RGB LED	9.99		2	0.999	0	20.979	21.98	<a href="#">Amazon</a>	Training for new members	one time
	100 pcs 220Ω Resistor	5.99		2	0.599	0	12.579	13.18	<a href="#">Amazon</a>	Training for new members	one time
	100 pcs 10kΩ Resistor	5.99		2	0.599	0	12.579	13.18	<a href="#">Amazon</a>	Training for new members	one time
	70 pcs Tactile button & 70 pcs button cap	8.99		2	0.899	0	18.879	19.78	<a href="#">Amazon</a>	Training for new members	one time
	I2C Display (5-pack)	13.99		2	1.399	0	29.379	30.78	<a href="#">Amazon</a>	Training for new members	one time
	MF52-103 10kΩ thermistor (20-pack)	6.49		2	0.649	0	13.629	14.28	<a href="#">Amazon</a>	Training for new members	one time
							0.00				

Company (Vendor)	Item Description	Unit Cost	#	Quantity	Taxes	Shipping	Total Unit Price	Total Price (shipping + taxes)	Link	Why	purpose	
Wildman Rocketry	G12-7.5	275.88		2	0	0	551.76	551.76	<a href="https://wildmanrocketry.com/products/g12-7-5?variant=46734120747258">https://wildmanrocketry.com/products/g12-7-5?variant=46734120747258</a>	The G12-7.5 motor will be used for test flights to safely launch and evaluate rocket performance, stability, and recovery systems.	reusable	
	G12CT-7.5	150.99		2	158.24	0	301.98	460.22	<a href="https://wildmanrocketry.com/products/g12ct-7-5?_pos=3&amp;_sid=f6f99c7b4&amp;_ss=r">https://wildmanrocketry.com/products/g12ct-7-5?_pos=3&amp;_sid=f6f99c7b4&amp;_ss=r</a>	^	reusable	
								0.00				
<b>TOTAL COST</b>									<b>4,985.00</b>			

# RCCD FOUNDATION

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

## Century Circle Funding Application

**Instructions:** Please submit this completed application form with required signature(s) and project narrative (if applicable) and submit to the Foundation office via email: [foundation@rccd.edu](mailto:foundation@rccd.edu)

Requestor Name: Mr. Kim Kamerin

Requestor Department: Schl Visual & Perf Arts-VAPA

Date of Request: 03/26/26

Reason for Request: Autistic musical creativity

### FOR INTERNAL USE ONLY:

Received \_\_\_\_\_

Presented \_\_\_\_\_ Approved? \_\_\_\_\_

Notified \_\_\_\_\_ Report Due \_\_\_\_\_

Report Rec'd \_\_\_\_\_

Notes \_\_\_\_\_

Request Type:  Mini-grant  Priority Area Focus Grant  Special Project Grant\*

*\*Special Project Grants may only be initiated by a member of the RCCD Foundation Board of Directors, the Chancellor, or a College President.*

Request Amount: \$ 5,000

**Project Narrative (required for Priority Area Focus Grants and Special Project Grants):**

Please attach a brief project narrative detailing the following:

- Reason for request and project timeline (approximate start & end dates).
- District or College priority area alignment.
- Level of funding this project has or will receive from the requesting department.

### Signatures:

By signing below, applicant understands and agrees to the following:

- All statements made in this application are accurate.
- Century Circle funds received will be used solely for the reason/project requested.
- Recipients of Priority Area Focus Grants and/or Special Project Grants will submit a brief written report to the RCCD Foundation Board of Directors, within 45 days of project end date, detailing the results of the project and how funds were used.
- Grantees may be notified of upcoming Century Circle donor stewardship activities where their presence is requested.

Kim Kamerin

Requestor Name, Title (Print)

  
Kim Kamerin (May 1, 2026 16:48:59 PDT)

Signature

05/01/2026

Date

Dr. Roger Perez

Department Head, Title (Print)

  
Roger Perez Jr

Signature

05/02/2026

Date

Dr. Monica Green

President/Chancellor or RCCD  
Foundation Board member (Print)

  
Monica Green (May 4, 2026 14:41:10 PDT)

Signature

05/04/2026

Date

**Note:** Approved grant funds must be accessed within 12 months of application date. Failure to access approved funding within this time will result in grant forfeiture.

## First Generation Forward- Empowering STEM Futures for Norco College Students

**Reason for request and project timeline (approximate & end dates):** This request is submitted in support of my Dissertation Research Study, with the goal of securing funding to compensate faculty and students who are essential to the project's successful execution. Students and faculty at Norco College will play integral roles across multiple phases of the research process, including participant support, data collection, technical facilitation, and analysis. Current scholarship on autism is overwhelmingly framed through a deficit-based lens, emphasizing pathology, diagnosis, and therapeutic intervention. Within the field of music, this perspective has largely confined research to music therapy, focusing on remediation rather than on exploring ability. In contrast, this Dissertation Research Study adopts a strengths-based framework, positioning autism as a form of neurodiversity characterized by differences in cognition and perception rather than deficits. The study seeks to investigate autistic strengths in music-making, creativity, and expressive processes, thereby addressing a significant gap in existing literature.

A central innovation of this research is its use of Digital Audio Workstations (DAWs)—integrated computer and software systems for composing, recording, editing, and producing music—as a primary creative and analytical tool. Despite the widespread use of DAWs in contemporary music production, their application in autism research remains underexplored. By incorporating these technologies, this study not only expands methodological approaches but also creates accessible and empowering environments for autistic participants to engage in music creation on their own terms.

This project will generate new knowledge at the intersection of neurodiversity, creativity, and music technology. It will also provide a valuable, hands-on research opportunity for Norco College students and faculty, fostering collaborative inquiry and professional development. Ultimately, the findings aim to contribute to a broader cultural and academic shift toward recognizing and valuing autistic forms of creativity, particularly within technologically mediated musical spaces.

The research team plans to submit the IRB application through Boston University in mid to late May and will pursue Norco College IRB approval immediately following Boston University's determination. As part of the IRB requirements, all student aides, the instructor, and the primary researcher will complete CITI Human Subjects training. No grant funds will be expended until data collection is completed at the end of July, and all data collection activities are contingent upon IRB approvals.

Date	Activity Timeline
June 22, 2026 – August 21, 2026	Dissertation Research Study (Focus Groups & interviews)

**District or College priority area alignment:** These efforts align seamlessly with the campus Educational Master Plan (EMP) and the ongoing initiatives of our Guided Pathways and Equity framework. The College prioritizes students' academic and personal success, both inside and outside the classroom, emphasizing innovative and creative solutions to enhance instruction and services for students and the broader community. This proposal directly supports EMP Goal 7 (7.6), which focuses on building and supporting student services to foster student engagement, wellness, and success in the classroom and beyond.

**Level of funding this project has or will receive from the requesting department:** At this time, there are no available funds to support this level of work at the required scale and consistency. As a result, progress is limited by capacity rather than need or impact. This request is intended to provide the critical resources needed to sustain ongoing efforts in the short term while also creating the dedicated time and stability necessary to pursue additional funding opportunities. By securing these funds, I will be able to focus on identifying, developing, and submitting competitive grant applications, as well as building relationships with potential funding partners. This support will serve as a bridge, enabling continuity of the work while positioning the project for long-term sustainability through diversified funding sources.

**Proposed Budget**

**YEAR**

**Year One**

**A. Senior Personnel**

Name/Title	Type	Annual Sal.	Term	Monthly	WTUs	% effort	Effort mos.	Grant Funds	Matching	Project Costs
Kim Kamerin	9	\$0	AY	\$0		0.00%	0.00	\$ -		\$ -
<b>Subtotal</b>								\$ -	\$ -	\$ -

**B. Other Personnel**

Name/Title	No.	Computation	Term	Effort Mos/Hours	Grant Funds	Matching	Project Costs
Expert Judges (RCCD/Norco College Faculty)	4	500		4	\$ 2,000		\$ 2,000
Lead Instructor (RCCD/Norco College Faculty)	1	1200		1	\$ 1,200		\$ 1,200
<b>Subtotal</b>					\$ 3,200	\$ -	\$ 3,200

**C. Fringe Benefits**

Name/Title	Term	Salary Base	Rate	Grant Funds	Matching	Project Costs
Kim Kamerin	AY	\$0	36.92%	\$ -	\$ -	\$ -
<b>Subtotal</b>				\$ -	\$ -	\$ -

**F. Participant Costs**

1. Stipends- Student Aid	\$600	18000	\$ 1,800	\$ -	\$ 1,800
Total number of participants	3		0		
<b>Subtotal</b>			\$ 1,800	\$ -	\$ 1,800
<b>Subtotal</b>			\$ 5,000	\$ -	\$ 5,000

**I. Indirect Costs**

<b>Subtotal</b>			\$ -	\$ -	\$ -
-----------------	--	--	------	------	------

**J. Total Direct and Indirect Costs**

<b>Subtotal</b>			\$ 5,000	\$ -	\$ 5,000
-----------------	--	--	----------	------	----------